

Budget Allotment 2022-23

Sl.No	Head of Account	Total Amount Allotted(In Rs)
1	2216-80-001-97 Housing Statistical Cell	4938000
2	2402-00-102-90 Evaluation Programme of Soil Conservation	5133000
3	2852-80-003-94 Industrial Statistical Units	9343000
4	3454-02-111-93 Strengthening of Vital Statistical Units in Municipalities	36405000
5	3454-02-111-97 Evaluation Unit	12220000
6	3454-02-111-99 State Income Unit	6651000
7	3454-02-112-96 Surveys and Studies	29762000
8	3454-02-112-98 National Sample Survey	40048000
9	3454-02-112-99 BES	499866000
10	3454-02-203-99 Strengthening of Data Collection to Local Self Government Institutions	36306000
Non Plan Total		680672000
11	2401-00-111-99 Agricultural Census – 100% C.S.S.	20000000
12	3454-02-111-86 Strengthening of Vital Statistics in the State (State Commitment)	1800000
13	3454-02-111-89 IMPROVENENT OF AGRICULTURAL STATISTICS SCHEME – EARAS-100% C.S.S	800000000
14	3454-02-112-88 Kerala State Statisical Commission	14600000
15	3454-02-112-89 Support for Statistical Strengthening (ISSP-State Scheme)	14100000
16	3454-02-112-96 Surveys and Studies	2500000
17	3454-02-112-87 Rationalisation of Minor Irrigation Statistics 100% C.S.S	7200000
18	3454-02-203-95 Strengthening of Computer Division in Districts	8000000
19	3454-02-203-96 Inservice Training to Statistical Personnel	2000000
20	3454-02-203-97 Purchase OF Motor Vehicle	1000000
21	3454-02-203-98 Setting up of a Computer Division in the Directorate	6000000
Plan Total		877200000
Grand Total		1557872000

Provisional Expenditure for the FY 2021-22

Head of Account		Budget Provision/Additional Authorisation(in Rs)	Expenditure(in Rs)
Non Plan	2216-80-001-97 Housing Statistical Cell	6,810,000	5,705,102
	2402-00-102-90 Evaluation Programme of Soil Conservation	5,052,000	5,424,563
	2852-80-003-94 Industrial Statistical Units	9,390,000	10,411,495
	3454-02-111-93 Strengthening of Vital Statistical Units in Municipalities	36,782,000	38,867,377
	3454-02-111-97 Evaluation Unit	13,382,000	14,513,955
	3454-02-111-99 State Income Unit	7,147,000	7,942,707
	3454-02-112-91 Implementation of Gender Equality and Women Empowerment Policy (N.P)	1,000	0
	3454-02-112-96 Surveys and Studies	28,730,000	31,639,889
	3454-02-112-98 National Sample Survey	39,072,000	42,954,157
	3454-02-112-99 BES	488,382,000	515,567,997
	3454-02-203-99 Strengthening of Data Collection to Local Self Government Institutions	37,508,000	39,749,310
	NP Total	672,256,000	712,776,552
Plan	2401-00-111-99 Agricultural Census – 100% C.S.S.	20,600,000	7,701,801
	3454-02-111-86 Strengthening of Vital Statistics in the State (State Commitment)	1,400,000	1,898,173
	3454-02-111-89 Improvement of Agricultural Statistics Scheme - EARAS-100% C.S.S	650,000,000	568,972,678
	3454-02-112-88 Kerala State Statistical Commission	2,700,000	674,265
	3454-02-112-89 Support for Statistical Strengthening (ISSP-State Scheme)	20,800,000	13,342,718
	3454-02-112-96 Surveys and Studies	2,500,000	372,862
	3454-02-112-97 Rationalisation of Minor Irrigation Statistics 100% C.S.S	12,200,000	7,336,074
	3454-02-203-95 Strengthening of Computer Division in Districts	6,000,000	4,855,613
	3454-02-203-96 Inservice Training to Statistical Personnel	1,600,000	486,290
	3454-02-203-98 Setting up of a Computer Division in the Directorate	5,000,000	2,537,733
P Total	722,800,000	608,178,207	
Grand Total		1,395,056,000	1,320,954,759