

2022-23 സാമ്പത്തികവർഷത്തെ പ്ലാൻ ഹെഡ്ഡുകളിലെ എക്സ്പെൻഡിച്ചർ വിവരങ്ങൾ

Sl No.	Head of Account	Budget Provision	Additional Fund	Total	Expenditure
1	2401-00-111-99	20,000,000	3,296,000	23,296,000	19,558,708
2	3454-02-111-86	1,800,000	0	1,800,000	1,143,091
3	3454-02-111-89	800,000,000	0	800,000,000	504,875,138
4	3454-02-112-88	14,600,000	0	14,600,000	2,785,429
5	3454-02-112-89	14,100,000	0	14,100,000	5,574,114
6	3454-02-112-96	2,500,000	0	2,500,000	2,032,342
7	3454-02-112-97	7,200,000	-7,200,000	0	384,902
8	3454-02-112-87-01	0	7,200,000	7,200,000	4,709,738
9	3454-02-112-87-03	0	5,693,000	5,693,000	4,192,280
10	3454-02-203-95	8,000,000	0	8,000,000	7,874,443
11	3454-02-203-96	2,000,000	0	2,000,000	1,429,094
12	3454-02-203-98	6,000,000	0	6,000,000	4,668,252
	<b>Total</b>	<b>876,200,000</b>	<b>8,989,000</b>	<b>885,189,000</b>	<b>559,227,531</b>