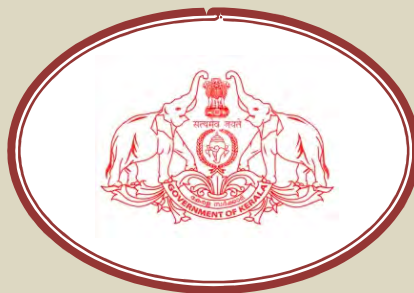


Government of Kerala



Report on

Economic cum Purpose Classification of Local body Accounts-Kerala 2008-09, 2009-10, 2010-11 & 2011-12

Department of Economics & Statistics, Kerala

Thiruvananthapuram 2017

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PREFACE

Economic cum purpose classification of local body accounts in a full fledged manner started in our state from 2008-09 onwards. Utilising the 13th FC awards, Annual financial accounts of all local bodies were collected, and classified the receipt and expenditure data into economic and purpose according to the instruction of Central Statistical Office. Tables show the Income and Expenditure analysis of local bodies by economic and purpose classification, share of Net value State domestic product and Capital formation created by local bodies.

This report is the first report about local body accounts analysis in the state which is prepared in the State Income division of Directorate of Economics and Statistics with the cooperation of Computer division, District and Taluk Statistical offices. In this occasion, I congratulate all the officers in the Department associated with this report for the sincere efforts undertaken by them.

I hope that this report will help researchers and scholars who are interested in this subject.

Suggestions for the improvement of this report are most welcome.

*Thiruvananthapuram,
03/06/2017*

V. Ramachandran
Director General

CONTENTS

	Page No
1 Introduction	1
2 Income and Expenditure	3
3 Net State Domestic Product	4
4 Capital Formation	7
Account I Income and Outlay Account of local bodies	9
Account II Capital Finance Account of Local Bodies	11
Account III Estimates of Net Product from Public Administration	12
Account IV Administration & Capital Formation	14
Account V Borrowing Account	17
Table 1 Current Receipts	19
Table 2 Capital Receipts	20
Table 3 Capital Expenditure	21
Table 4 Current Expenditure	26
Table 5 Funds - Receipts	32
Table 6 Funds - Expenditure	32

1. Introduction

Kerala, which lies at the southern tip of India, is a state with better life indicators among other states of the country with a population of 3.34 crores, and a density of 860/Sq.Km. With the indicators like high literacy rate, high life expectancy, low mortality rate, sex ratio etc the state holds the prime place in India and also the state equates the level of developed countries, in many of the social indicators.

The Local body Institutions which have been established in Kerala in 1963 with elected members having legal and financial powers only in very few sectors of development and hence the functioning of these institutions were not in a better position, particularly in rural areas. In 1990 District Councils were established to promote local level development through the functioning of local self government in a decentralized system. Political scenario of the state tends the district councils to an immature end.

The Central Government passed the 73rd and 74th Constitution amendment which came into force in 1994. In Kerala, new three tier in rural areas and one tier system in urban areas is established with constitutional support. The elected local bodies according to Panchayath raj/ Nagar palika Act came into force in 1995. In 1996 the state Government decided to transfer 1/3 of its plan fund to local bodies and implementation of various projects of 9th plan as 'Janakeeyasuthranam'-Peoples Participatory Programme. This decision created a good gallop in the functioning of local bodies. By attaining the financial

and legal powers the functioning of Local bodies transformed as Local Governments. After that state Government continued transferring of funds to local body institutions every year, which is more or less around 25% of state plan fund. Besides this plan fund, state government transfers Central Grants and own fund of local bodies are being used for implementing various development plans. State government transferred the control of some of its institutions to local bodies to strengthen the local bodies.

No of Local bodies

	District Panchayath	Block Panchayath	Grama Panchayath	Municipality	Municipal Corporation	Cantonment Board	Total
Up to 2009-10	14	152	999	53	5	1	1224
From 2010-11	14	152	978	60	5	1	1210

Government Expenditure has a significant role in economic growth and development. Expenditure of local self governments has more importance, since it is closer to implementation stage with minimal transmission loss.

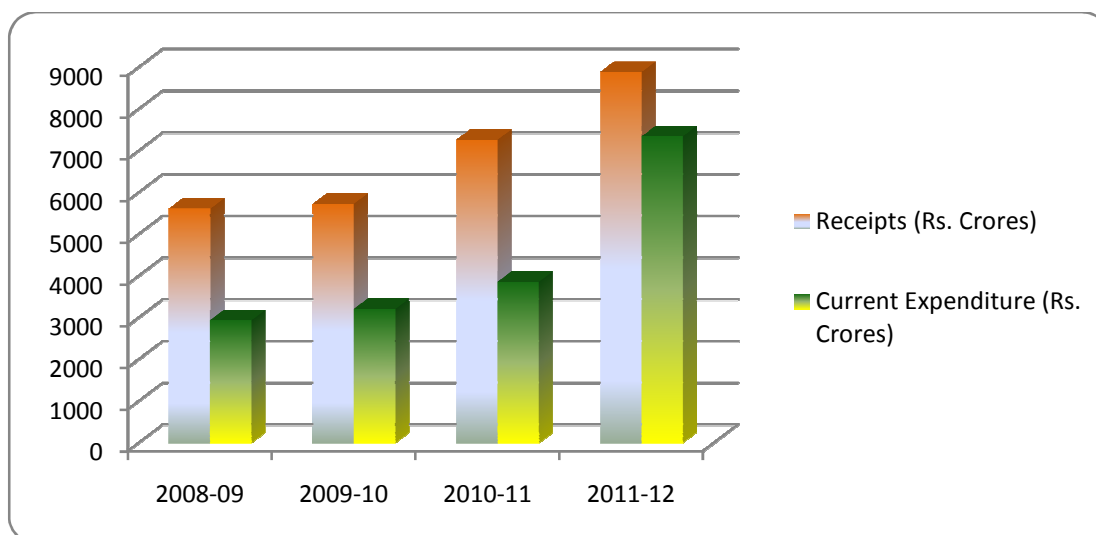
Analysis of the Local body accounts by classifying the income and expenditure by economic and purpose classification is essential to compute the share of economic growth, state domestic product and capital formation created by local body expenditure. Earlier, data used for the analysis of the above economic indicators were very less in number and

estimates were prepared with the data support of Central Statistics Office. With the help of funds available in the 13th Finance Commission Awards, Annual financial statements of all local bodies were collected and used to compile to generate the results.

It is the first report on Economic and Purpose classification of Annual financial statement (AFS) of local bodies in the state. This report, analyses the data of four years from 2008-09. The figures are arrived by estimating the available AFS data from more than 70% of local bodies.

2. Income and Expenditure

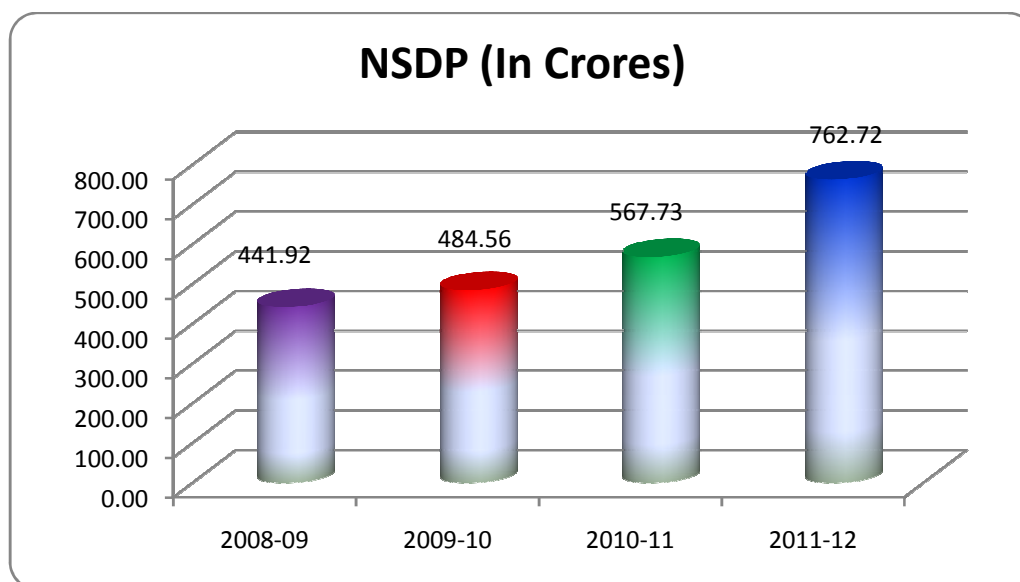
	2008-09	2009-10	2010-11	2011-12
Receipts (Rs. Lakhs)	561612.03	572722.10	726665.09	888949.42
Current Expenditure (Rs. Lakhs)	293887.14	322454.48	385906.06	735022.52
Current Expenditure (%)	52.33	56.30	53.11	82.68



The results show that the total current expenditure of local bodies in the state which is below 60% of total income in three consecutive years from 2008-09 is increased to 82.68% in 2011-12. The main source of income of local bodies is transfers from Central and State Governments. Current transfers, compensation of employees and intermediate consumption of goods and services consume the major share of current expenditure.

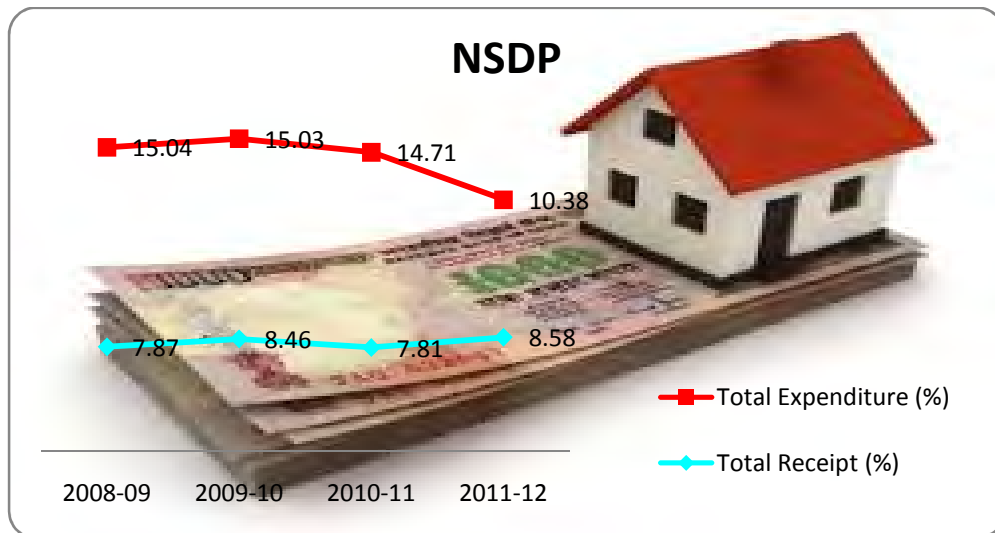
3. Net State Domestic Product

NSDP is an important indicator of economic growth of the State, which measures the volume of all goods and services produced within the boundary of the state after deducting the wear and tear (depreciation).



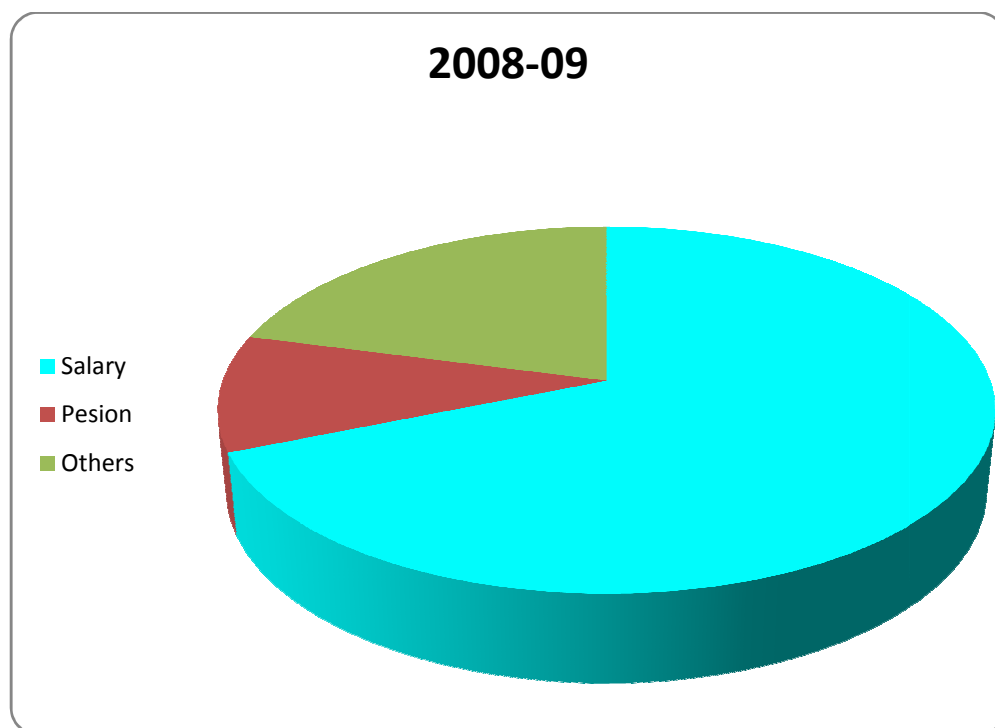
Expenditure incurred towards the compensation of employees and workers are estimated as the share of state domestic product created by local bodies. The Net State Domestic Products created by local bodies were 15.03% of total current expenditure in 2009-10 and it decreased to 10.38% in 2011-12.

	2008-09	2009-10	2010-11	2011-12
NSDP (In lakhs)	44192.18	48456.44	56772.62	76272.00
% to Total Receipt	7.87	8.46	7.81	8.58
% to Total Current Expenditure	15.04	15.03	14.71	10.38



Employee's compensation of most of the sectors are borne by the State Government except that of the employees of the local bodies. Around 85% of expenditure on Employee's compensation is in the sector of general public administration and the remaining is in construction, water supply, education, health and sanitation sectors.

Compensation to Employees



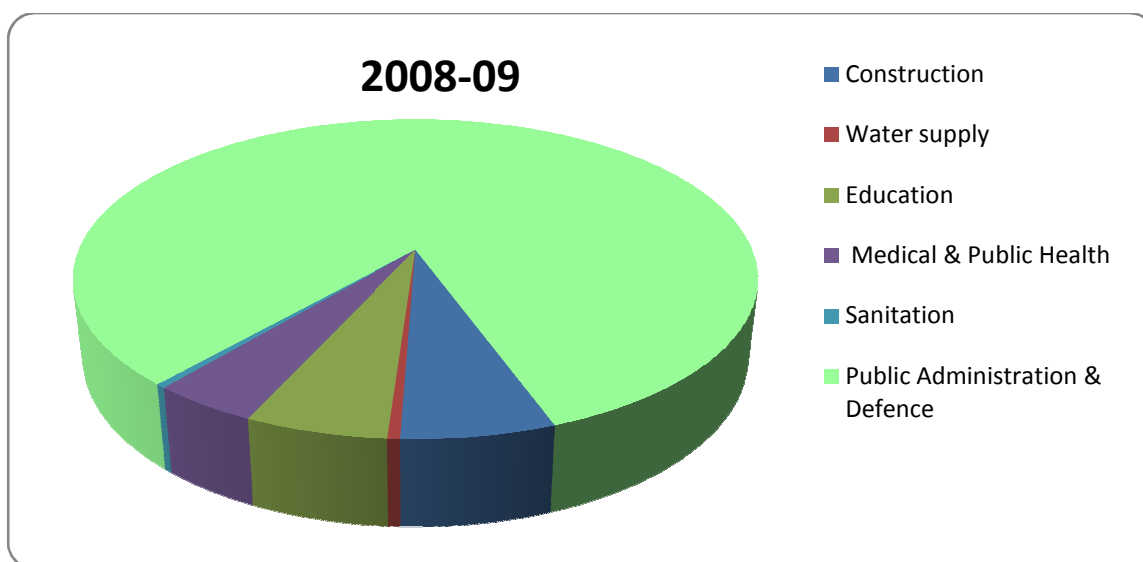
Percentage share of Compensation to Employees

	2008-09	2009-10	2010-11	2011-12
Salary	68.83	67.73	66.41	67.33
Pension	10.26	8.75	8.47	8.51
Others	20.91	23.52	25.12	24.15

Salaries of employees were 68.83% of total employees' compensation in 2008-09 and pension and other benefits were 10.26% and 20.91% respectively. Major Share of contribution to NSDP (84.49%) was from general public administration. Share of other sectors are Construction sector 5.18%, Water supply 0.69%, Education 4.95%, Health 3.64% and Sanitation 1.07%.

In 2011-12, share of Salaries of employees were 67.33% of total employees' compensation and pension and other benefits were 8.51% and 24.15% respectively. Share of contribution to NSDP from general public administration was 84.98%,. Share of other sectors are Construction sector 4.93%, Water supply 0.72%, Education 4.74%, Health 3.47% and Sanitation 1.17%.

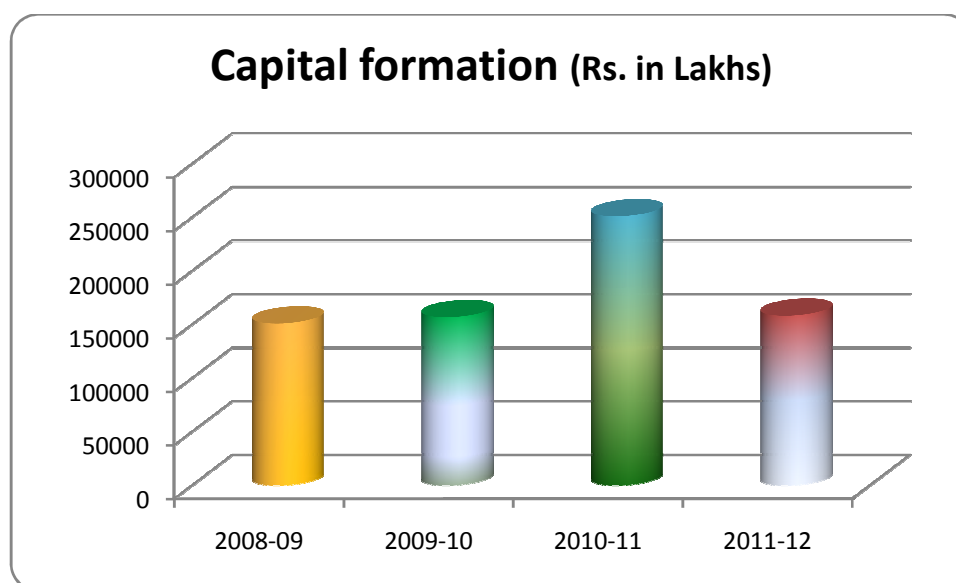
Contribution to NSDP



4. Capital Formation

Capital formation is a measure of the amount by which the total physical capital stock increased during an accounting period in an economic sector. Expenditure in some of the developmental programmes by Central and State Governments are accounted in capital formation. Generally new projects in construction sector is termed as capital creating.

Capital Formation (%)				
Sectors	2008-09	2009-10	2010-11	2011-12
Construction	81.38	83.19	87.95	86.76
Water Supply	3.69	3.84	3.17	3.67
Education	2.28	2.30	1.41	0.73
Medical & Public Health	1.87	1.95	1.15	0.99
Sanitation	0.99	0.82	0.56	0.59
Public Administration & Defence	9.79	7.90	5.76	7.26
% To total Capital Expenditure	94.52	96.93	98.91	96.87



Analysis of local body accounts from 2008-09 to 2011-12 shows that the capital formation is highest in the financial year 2010-11. It is highest not only in amount but in percentage of total expenditure also. The capital formation by local bodies through capital expenditure is over 90% for all these years. Major share of capital formation is from construction sector, which represents more than 80%.

Account I - Income and Outlay Account of local bodies

I. Receipts (` in lakhs)

	SI No	Item	2008-09	2009-10	2010-11	2011-12
1		Income from entrepreneurship and property	16762.04	20292.51	25636.47	22151.14
	1.1	Profits	0	0	0	0
	1.2	Income from property	16762.04	20292.51	25636.47	22151.14
	1.2.1	Net interest received	1503.00	2740.04	3963.76	2643.21
	1.2.2	Other Property Receipts	15259.04	17552.47	21672.71	19507.93
2		Total tax revenue	41147.79	57504.68	58403.69	65328.84
	2.1	Import Duty	0	0	0	0
	2.2	Export Duty	0	0	0	0
	2.3	Production Taxes	449.11	1664.72	2849.33	2172.18
	2.4	Product Taxes	16457.70	18131.51	8799.7	5072.86
	2.5	Other Transfers	24240.99	37708.45	46754.66	58083.8
3		Commercial Receipts	0.25	33.34	0	4264.18
4		Fees & Miscellaneous Receipts	49163.93	31019.65	30781.82	53914.6
5		Total transfers	454538.02	463871.92	611843.11	743290.66
	5.1	Current transfer	411578.56	412719.33	490356.81	638646.44
	a)	a) Centre	82633.85	76125.19	110690.5	166953.37
	b)	b) States	326063.29	328433.78	369359.48	456448.7
	c)	c) Others	2881.42	8160.36	10306.83	15244.37
	5.2	Capital Transfer	42959.45	51152.59	121486.3	104644.22
	a)	a) Centre	13320.18	40683.24	65387.51	62238.4
	b)	b) State	23481.15	2410.01	567.99	41837.13
	c)	c) Others	6158.12	8059.34	55530.8	568.69
		Total Receipts	561612.03	572722.10	726665.09	888949.42

Account I - Income and Outlay Account of local bodies (contd..)

I. Current Expenditure (₹ in lakhs)

Sl No	Item	2008-09	2009-10	2010-11	2011-12
1	Total consumption expenditure	209684.85	241972.11	279832.71	403084.15
1.1	Compensation of employees	41947.05	48458.81	38431.01	76272
a)	Salaries, Wages and Benefits	37413.89	44216.02	33620.81	69780.35
b)	Pension	4533.16	4242.79	4810.2	6491.65
1.2	Net purchase of commodities and services	167737.8	193513.3	241401.7	326812.15
a)	Purchases	156665.83	184647.35	226942.96	285480.87
b)	Maintenance	11302.51	8916.57	15493.76	42066.88
c)	Less sales	230.54	50.62	1035.02	735.6
2	Net interest paid to	1684.83	1526.24	1487.32	1565.66
2.1	Public Authorities	1684.83	1526.24	1487.32	1565.66
a)	a) Centre	0	0	0.28	1.6
b)	b) States	726.99	357.3	908.79	319.72
c)	c) Other	957.84	1168.94	578.25	1244.35
2.2	Less Commercial Interest	0	0	0	0
3	Subsidies	810.74	1319.4	1369.03	1175.21
3.1	Production Subsidies	810.74	0	1.94	940.73
3.2	Product Subsidies	0	1319.4	1367.09	234.48
4	Total Current Transfers	81706.73	77636.73	103217.01	329197.49
5	Total current expenditure (1+2+3+4)	293887.15	322454.48	385906.07	735022.51
6	Surplus on current account	267724.88	250267.62	340759.02	153926.91

Account II - Capital Finance Account of Local Bodies

II. Capital Expenditure (in lakhs)

Sl No	Item	2008-09	2009-10	2010-11	2011-12
Administration					
1	Capital outlay	150964.28	156601.75	250979.46	158273.87
2	2Net purchase of physical assets	4627.41	2.37	19.84	1887.75
2.1	Second hand assets	0	0	0	0
2.2	Land	4627.41	2.37	19.84	1887.75
3	3Change in Stock	0	0	0	0
4	4Capital transfers	4132.7	5313.8	2747.85	3234.23
5	5 Total (1 to 4)	159724.39	161917.92	253747.15	163395.85
Enterprise					
6	6Capital outlay	0	0	0	0
7	7Net purchase of physical assets	0	0	0	0
7.1	Second hand assets	0	0	0	0
7.2	Land	0	0	0	0
8	8 Change in stock	0	0	0	0
9	9Total (6 to 8)	0	0	0	0
10	10Total expenditure (5+9)	159724.39	161917.92	253747.15	163395.85
Receipts					
11	11Surplus on current account	267724.88	250267.62	340759.02	153926.91
12	12Consumption of fixed capital	0	0	0	0
13	13Borrowing at home	9272.38	4324.67	22084.72	7451.21
14	14Other liabilities	1475.48	1784.8	21638.95	6384.12
14.1	Net extra budgetary borrowings	1475.48	1784.8	21638.95	6384.12
14.2	Less net purchase of financial assets	0	0	0	0
15	Total receipts(11 to 14)	278472.74	256377.09	384482.69	167762.24

Account III -Estimates of Net Product from Public Administration

A. Salary (in lakhs)

Sl No	Item	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6
1	Total	30416.25	32820.91	37701.29	51357.31
2	Construction	1867.80	2015.46	2315.16	3153.75
3	Water supply	152.51	164.57	189.04	257.51
4	Other Services	3159.39	3409.16	3916.09	5334.57
a)	Education	1738.14	1875.56	2154.45	2934.82
b)	Medical & Public Health	1301.13	1403.99	1612.76	2196.93
c)	Sanitation	120.11	129.61	148.88	202.81
5	Sub Total (2 to 4)	5179.70	5589.19	6420.29	8745.83
6	Public Administration & Defence (1-5)	25236.56	27231.72	31281.00	42611.48

B. Pension (in lakhs)

Sl No	Item	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6
1	Total	4533.16	4240.42	4810.20	6491.65
2	Construction	407.04	380.76	431.92	582.90
3	Water supply	13.79	12.90	14.63	19.74
4	Other Services	688.99	644.50	731.10	986.66
a)	Education	390.18	364.98	414.03	558.75
b)	Medical & Public Health	289.32	270.64	307.00	414.32
c)	Sanitation	9.49	8.88	10.07	13.59
5	Sub Total (2 to 4)	1109.82	1038.15	1177.65	1589.31
6	Public Administration & Defence (1-5)	3423.34	3202.27	3632.55	4902.35

C. Others (₹ in lakhs)

Sl No	Item	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6
1	Total	9242.77	11395.11	14261.14	18423.04
2	Construction	10.28	12.68	15.87	20.50
3	Water supply	136.91	168.79	211.24	272.89
4	Other Services	416.78	513.84	643.08	830.75
a)	Education	59.26	73.05	91.43	118.11
b)	Medical & Public Health	17.13	21.11	26.42	34.14
c)	Sanitation	340.40	419.67	525.22	678.50
5	Sub Total (2 to 4)	563.97	695.30	870.18	1124.13
6	Public Administration & Defence (1-5)	8678.80	10699.80	13390.96	17298.91

D. Total (A+B+C) (₹ in lakhs)

Sl No	Item	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6
1	Total	44192.18	48456.44	56772.62	76272.00
2	Construction	2285.13	2408.90	2762.94	3757.14
3	Water supply	303.20	346.25	414.91	550.14
4	Other Services	4265.16	4567.50	5290.27	7151.98
a)	Education	2187.58	2313.60	2659.90	3611.69
b)	Medical & Public Health	1607.58	1695.74	1946.19	2645.39
c)	Sanitation	470.01	558.16	684.18	894.91
5	Sub Total (2 to 4)	6853.49	7322.65	8468.12	11459.27
6	Public Administration & Defence (1-5)	37338.69	41133.79	48304.50	64812.74

Account IV - Administration & Capital Formation

(` in lakhs)

	Building				Roads & Bridges				Capital Outlay			
	2008 -09	2009 -10	2010 -11	2011 -12	2008 -09	2009 -10	2010 -11	2011 -12	2008 -09	2009 -10	2010 -11	2011 -12
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Total	67553.35	79787.90	120451.01	62324.16	48705.02	46106.46	94407.95	69009.23	32492.99	29343.20	34639.70	24928.50
2. Construction	65625.32	77941.96	118614.91	61573.42	48705.02	46106.46	93142.99	69009.23	8090.23	6128.16	8699.48	6741.37
3. Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5577.71	6022.25	7965.13	5801.64
4. Other Services	814.98	1330.54	1001.88	333.57	0.00	0.00	0.00	0.00	6596.57	6625.56	6826.17	3323.31
a) Education	82.72	122.31	10.86	0.00	0.00	0.00	0.00	0.00	3356.98	3491.59	3524.64	1157.99
b) Medical & Public Health	732.26	1208.23	991.02	333.57	0.00	0.00	0.00	0.00	1751.06	1848.48	1900.66	1228.23
c) Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1488.53	1285.49	1400.86	937.09
5. Sub-Total (2 to 4)	66440.30	79272.50	119616.79	61906.98	48705.02	46106.46	93142.99	69009.23	20264.52	18775.97	23490.77	15866.32
6. Public Administration & Defence (1-5)	1113.04	515.40	834.22	417.17	0.00	0.00	1264.96	0.00	12228.48	10567.23	11148.93	9062.18

Account IV - Administration & Capital Formation (contd...)

(` in lakhs)

	Transport Equipment				Machinery				Software			
	2008 -09	2009 -10	2010 -11	2011 -12	2008 -09	2009 -10	2010 -11	2011 -12	2008 -09	2009 -10	2010 -11	2011 -12
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Total	650.85	479.67	499.23	901.76	1274.96	966.42	820.24	394.78	0.00	0.00	0.00	556.70
2. Construction	0.00	0.00	0.00	0.00	436.97	391.84	275.68	0.00	0.00	0.00	0.00	0.00
3. Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Other Services	0.00	0.00	0.00	0.00	336.61	9.88	3.30	0.00	0.00	0.00	0.00	0.00
a) Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) Medical & Public Health	0.00	0.00	0.00	0.00	336.61	9.88	3.30	0.00	0.00	0.00	0.00	0.00
c) Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Sub-Total (2 to 4)	0.00	0.00	0.00	0.00	773.58	401.73	278.98	0.00	0.00	0.00	0.00	0.00
6. Public Administration & Defence (1-5)	650.85	479.67	499.23	901.76	501.38	564.70	541.27	394.78	0.00	0.00	0.00	556.70

Account IV - Administration Capital Formation (contd..)

(in lakhs)

	Cultivable Assets				Total New Outlay				Capital Formation			
	2008 -09	2009 -10	2010 -11	2011 -12	2008 -09	2009 -10	2010 -11	2011 -12	2008 -09	2009 -10	2010 -11	2011 -12
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Total	287.11	266.03	161.32	158.74	150964.28	156949.68	250979.46	158273.87	150964.28	156949.68	250979.46	158273.87
2. Construction	0.00	0.00	0.00	0.00	122857.54	130568.43	220733.06	137324.02	122857.54	130568.43	220733.06	137324.02
3. Water Supply	0.00	0.00	0.00	0.00	5577.71	6022.25	7965.13	5801.64	5577.71	6022.25	7965.13	5801.64
4. Other Services	0.00	0.00	0.00	0.00	7748.17	7965.98	7831.34	3656.88	7748.17	7965.98	7831.34	3656.88
a) Education	0.00	0.00	0.00	0.00	3439.71	3613.89	3535.50	1157.99	3439.71	3613.89	3535.50	1157.99
b) Medical & Public Health	0.00	0.00	0.00	0.00	2819.93	3066.59	2894.97	1561.80	2819.93	3066.59	2894.97	1561.80
c) Sanitation	0.00	0.00	0.00	0.00	1488.53	1285.49	1400.86	937.09	1488.53	1285.49	1400.86	937.09
5. Sub-Total (2 to 4)	0.00	0.00	0.00	0.00	136183.42	144556.66	236529.53	146782.53	136183.42	144556.66	236529.53	146782.53
6. Public Administration & Defence (1-5)	287.11	266.03	161.32	158.74	14780.86	12393.02	14449.93	11491.33	14780.86	12393.02	14449.93	11491.33

Account V-Borrowing Account

I. Receipt (₹ in lakhs)

SI No	Item description	2008-09	2009-10	2010-11	2011-12
1	1. Revenue + Capital A/C	576362.27	573379.25	694088.22	892823.14
	I. Borrowing at home				
1	Internal debt	4382.47	0.80	0.00	0.00
2	. Small savings, provident fund etc.	4253.24	2993.81	3383.48	2672.97
3	Other debt	636.67	1593.48	18780.18	4778.25
	Total	9272.38	4588.10	22163.67	7451.21
	Net receipts	0.00	0.00	0.00	0.00
II	II. Extra budgetary receipts & adjustments	0.00	0.00	0.00	0.00
1	Loans from Government of India	0.00	0.00	0.00	0.00
2	Loans and advances by State Government	0.06	155.61	24.34	0.00
3	Reserve funds	0.00	0.00	0.00	0.00
4	Deposits & Advances	3601.99	4399.05	2720.89	206.38
5	Suspense & Miscellaneous	0.00	0.00	0.00	0.00
6	Remittances	0.00	1400.75	2116.85	4190.67
7	Cash Balance	0.00	0.00	0.00	0.00
8	Funds Rev A/C	0.00	0.00	0.00	0.00
9	Funds Commercial Account (Dep.)	0.00	0.00	0.00	0.00
	Total	3602.05	5955.41	4862.08	4397.05

Account V-Borrowing Account (contd...)

II. Expenditure (in lakhs)

SI No	Item description	2008-09	2009-10	2010-11	2011-12
1	1. Revenue + Capital A/C	452317.64	504646.07	926608.41	582122.37
I	I. Borrowing at home	0.00	0.00	0.00	0.00
1	1. Internal debt	5635.92	0.00	0.00	0.00
2	2. Small savings, provident fund etc.	4213.76	3291.35	3697.61	482637.15
3	3. Other debt	434.54	2161.78	16877.63	7139.17
	Total	10284.22	5453.14	20575.24	489776.32
	Net receipts	0.00	0.00	0.00	0.00
II	II. Extra budgetary receipts & adjustments	0.00	0.00	0.00	0.00
1	1. Loans from Government of India	0.00	0.00	0.00	0.00
2	2. Loans and advances by State Government	48.61	127.50	83.04	0.00
3	3. Reserve funds	0.00	0.00	0.00	0.00
4	4. Deposits & Advances	4374.24	10009.67	21648.75	6205.68
5	5. Suspense & Miscellaneous	0.00	0.00	0.00	0.00
6	6. Remittances	0.00	942.69	917.73	20004.67
7	7. Cash Balance	0.00	0.00	0.00	0.00
8	8. Funds Rev A/C	0.00	0.00	0.00	0.00
9	9. Funds Commercial Account (Dep.)	0.00	0.00	0.00	0.00
	Total	4422.85	11079.86	22649.53	26210.35

Table I. Current Receipts (₹ in lakhs)

	Description of Item	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6
1	Direct Taxes	20317.90	51767.60	58298.26	61248.95
	1.1 Land revenue	75.70	19.93	50.91	76.44
	1.2 Property tax	7387.85	6134.25	1085.57	20940.81
	1.3 Other direct taxes	12854.35	45613.42	57161.77	40231.70
2	Indirect Taxes	20829.89	5737.08	3904.93	4079.89
	2.1 Tax on vehicles	0.22	433.13	379.73	0.03
	2.2 Entertainment tax	2484.93	2517.99	1091.42	3461.39
	2.3 Stamp duty	0.00	779.73	1129.79	0.00
	2.4 Other indirect taxes	18344.75	2006.22	1303.99	618.47
3	Sale of goods & services	0.00	0.00	0.00	0.00
	3 Total	978.83	52.07	1229.75	735.60
	3.1 General Public Services	420.89	52.07	1229.75	735.60
	3.2 Education Services	0.00	0.00	0.00	0.00
	3.3 Health Services	10.57	0.00	0.00	0.00
	3.4 Social Security and Welfare Services	0.00	0.00	0.00	0.00
	3.5 Housing and Community Amenity Services	0.00	0.00	0.00	0.00
	3.6 Cultural Recreational and Religious Services	11.12	0.00	0.00	0.00
	3.7 Agriculture, Forestry, Fishing and Hunting	44.63	0.00	0.00	0.00
	3.8 Manufacturing	0.00	0.00	0.00	0.00
	3.9 Electricity & Gas	0.00	0.00	0.00	0.00
	3.10. Water Supply	187.89	0.00	0.00	0.00
	3.11 Transport	0.00	0.00	0.00	0.00
	3.12 Construction	0.00	0.00	0.00	0.00
	3.13 Environment Protection	0.00	0.00	0.00	0.00
	3.14 Relief on calamities	0.00	0.00	0.00	0.00
	3.15 Sanitation	77.93	0.00	0.00	0.00
	3.16 Others	225.81	0.00	0.00	0.00
4	Fees, fines & misc. services	48434.15	31019.65	30779.27	53914.60
5	Property Income	42807.89	20292.51	25650.55	22151.14
	5.1 Interest receipts	586.11	2740.04	3977.85	2643.21
	5.2 Rent and Royalty	42221.78	17552.47	21672.70	19507.93
6	Current Grants From	334592.52	412747.97	490369.63	638646.44
	6.1 centre	18659.94	76125.19	110676.76	166953.37
	6.2 state	313051.16	328433.78	369359.48	456448.70
	6.3 Other local bodies	2871.48	8160.36	9737.75	14816.79
	6.4 Others	9.94	28.63	595.65	427.57
7	Withdrawal from Deposit funds	7325.67	272.38	7991.18	7281.06

Table II. Capital Receipts (₹ in lakhs)

SI No	Description of Item	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6
1	Grants	101075.4	51313.93	75728.39	104765.5
	1.1 From centre	69820.24	40683.24	42294.29	62238.40
	1.1.1 MGNREGS	29874.76	0.00	170.55	4299.75
	1.1.2 Sarva Shiksha Abhiyan	901.24	0.00	183.27	325.03
	1.1.3 Indira Awas Yojna	22843.76	19178.68	28071.80	21000.02
	1.1.4 National Rural Health Mission	0.00	0.00	0.00	6.50
	1.1.5 PM Gram Sadak Yojna	2880.30	14342.19	1566.26	0.00
	1.1.6 Other Central Grant	13320.18	7162.37	12302.42	36607.10
	1.2 From state	30955.02	4415.93	543.65	41837.13
	1.2.1 MGNREGS	0.00	0.00	0.00	0.00
	1.1.2 Sarva Shiksha Abhiyan	0.00	0.00	0.00	0.00
	1.2.3 Indira Awas Yojna	0.00	0.00	0.00	0.00
	1.2.4 National Rural Health Mission	0.00	0.00	0.00	0.00
	1.2.5 PM Gram Sadak Yojna	0.00	0.00	0.00	0.00
	1.2.6 Other State Grant	30955.02	4415.93	543.65	41837.13
	1.3 Grants from other local bodies	0.00	0.00	0.00	0.00
	1.4 Grants from others	300.16	6214.76	32890.45	568.69
2	Sale of Financial Assets	0.00	176.06	136.24	121.24
3	Sale of Land	0.00	0.00	0.00	0.00
	3.1 Administration	0.00	0.00	0.00	0.00
	3.2 DCU	0.00	0.00	0.00	0.00
4	Sale of Second hand Assets	0.00	0.00	0.00	0.00
	4.1 Sale of Building	0.00	0.00	0.00	0.00
	4.1.1 Administration	0.00	0.00	0.00	0.00
	4.1.2 DCU	0.00	0.00	0.00	0.00
	4.2 Sale of Other Assets	0.00	0.00	0.00	0.00
	4.2.1 Administration	0.00	0.00	0.00	0.00
	4.2.2 DCU	0.00	0.00	0.00	0.00

Table 3. Capital Expenditure (` in lakhs)

Sl. No.	Purpose	Purchase of Land				Purchase of Second hand assets-Others			
		2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10
1	General Public Services	0.00	0.00	3.67	0.00	0.00	0.00	0.00	0.00
2	Education Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Health Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Social Security and Welfare Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Housing and Community Amenity Services	3824.06	4024.32	2173.08	0.00	0.00	6.09	0.00	0.00
6	Cultural Recreational and Religious Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Agriculture, Forestry, Fishing and Hunting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Manufacturing	0.00	0.00	0.00	464.79	0.00	0.00	0.00	0.00
9	Electricity & Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Construction	803.35	1275.22	876.30	0.00	0.00	0.00	0.00	0.00
13	Environment Proteon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Relief on calamities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Total	4627.41	5299.54	3053.05	464.79	0.00	6.09	0.00	0.00

Sl. No.	Purpose	Capital Expenditure on Building				Capital Expenditure on Road			
		2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10
1	General Public Services	586.63	81.02	235.49	0.00	0.00	0.00	0.00	0.00
2	Education Services	82.72	122.31	10.86	0.00	0.00	0.00	0.00	0.00
3	Health Services	732.26	1208.23	991.02	333.57	0.00	0.00	0.00	0.00
4	Social Security and Welfare Services	255.32	304.99	387.21	333.49	0.00	0.00	0.00	0.00
5	Housing and Community Amenity Services	59279.32	70413.09	110605.04	56679.82	1035.72	0.00	830.85	0.00
6	Cultural Recreational and Religious Services	199.57	92.23	2.13	73.23	0.00	1575.23	0.00	0.00
7	Agriculture, Forestry, Fishing and Hunting	0.00	0.00	112.59	0.00	0.00	0.00	0.00	0.00
8	Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Electricity & Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Transport	0.00	0.00	0.00	0.00	47669.29	44531.23	93577.10	69009.23
12	Construction	6346.00	7528.87	8009.87	4893.59	0.00	0.00	0.00	0.00
13	Environment Proteon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Relief on calamities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Others	71.53	37.16	96.79	10.45	0.00	0.00	0.00	0.00
17	Total	67553.35	79787.90	120451.01	62324.16	48705.02	46106.46	94407.95	69009.23

Sl. No.	Purpose	Capital Expenditure on other Construction				Capital Expenditure on capitalized wages			
		2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10
1	General Public Services	0.00	500.97	568.98	0.00	0.00	0.00	0.00	0.00
2	Education Services	3356.98	3491.59	3524.64	1157.99	0.00	0.00	0.00	0.00
3	Health Services	1751.06	1848.48	1759.26	1228.23	0.00	0.00	0.00	0.00
4	Social Security and Welfare Services	4607.22	4287.42	4414.34	4186.63	0.00	0.00	0.00	0.00
5	Housing and Community Amenity Services	6345.70	4492.18	8040.13	4231.21	0.00	0.00	0.00	0.00
6	Cultural Recreational and Religious Services	822.99	484.77	925.00	414.99	0.00	0.00	0.00	0.00
7	Agriculture, Forestry, Fishing and Hunting	3965.67	3425.56	3436.25	3265.64	0.00	0.00	0.00	0.00
8	Manufacturing	0.00	669.56	426.50	170.39	0.00	0.00	0.00	0.00
9	Electricity & Gas	1450.20	1433.63	1289.27	1013.25	0.00	0.00	0.00	0.00
10	Water Supply	5577.71	6023.77	7965.13	5801.64	0.00	0.00	0.00	0.00
11	Transport	249.48	74.23	63.25	381.74	0.00	0.00	0.00	0.00
12	Construction	2839.71	1304.90	737.42	2128.42	0.00	0.00	0.00	0.00
13	Environment Proteon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Relief on calamities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Sanitation	1488.53	1283.98	1400.86	937.09	0.00	0.00	0.00	0.00
16	Others	37.74	22.18	88.67	11.28	0.00	0.00	0.00	0.00
17	Total	32492.99	29343.20	34639.70	24928.50	0.00	0.00	0.00	0.00

Sl. No.	Purpose	Capital Expenditure on Transport				Capital Expenditure on Machinery			
		2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10
1	General Public Services	650.85	479.67	480.40	901.76	0.00	0.00	0.00	0.00
2	Education Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Health Services	0.00	0.00	0.00	0.00	336.61	9.88	250.03	0.00
4	Social Security and Welfare Services	0.00	0.00	0.00	0.00	0.00	0.10	3.97	0.00
5	Housing and Community Amenity Services	0.00	0.00	0.00	0.00	0.00	196.01	36.45	0.00
6	Cultural Recreational and Religious Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Agriculture, Forestry, Fishing and Hunting	0.00	0.00	0.00	0.00	41.65	71.35	0.58	0.00
8	Manufacturing	0.00	0.00	0.00	0.00	0.00	216.78	101.43	0.00
9	Electricity & Gas	0.00	0.00	0.00	0.00	459.74	471.99	427.78	0.00
10	Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Transport	0.00	0.00	18.84	0.00	0.00	0.00	0.00	0.00
12	Construction	0.00	0.00	0.00	0.00	436.97	0.31	0.00	0.00
13	Environment Proteon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Relief on calamities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.78
17	Total	650.85	479.67	499.23	901.76	1274.96	966.42	820.24	394.78

		Capital Expenditure on Software				Capital Expenditure on Cultivated Asset				Capital Transfers			
Sl No	Purpose	2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	General Public Services	0.00	0.00	0.00	556.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Education Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3086.99	0.00	5357.92	2370.38
3	Health Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Social Security and Welfare Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Housing and Community Amenity Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Cultural Recreational and Religious Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Agriculture, Forestry, Fishing and Hunting	0.00	0.00	0.00	0.00	287.11	0.00	161.32	158.74	0.00	0.00	0.00	0.00
8	Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Electricity & Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Environment Protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Relief on calamities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2610.07	3234.23
17	Total	0.00	0.00	0.00	556.70	287.11	0.00	161.32	158.74	3086.99	0.00	7967.98	5604.61

Table 4 Current Expenditure (` in lakhs)

Sl. No.	Purpose	Salary				Wages			
		2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10
1	General Public Services	22836.29	27666.25	34709.76	50110.89	1778.80	2148.63	3239.80	8211.73
2	Education Services	171.01	137.97	351.39	40.74	67.08	141.46	87.30	49.17
3	Health Services	1309.15	1072.38	550.12	47.10	24.40	142.70	118.93	87.97
4	Social Security and Welfare Services	47.46	121.82	117.93	63.93	20.53	67.02	82.48	36.41
5	Housing and Community Amenity Services	1657.60	2867.70	59.38	0.00	4.66	6.43	3.31	0.00
6	Cultural Recreational and Religious Services	52.21	8.32	8.94	0.00	0.00	0.00	0.00	0.00
7	Agriculture, Forestry, Fishing and Hunting	29.68	126.10	45.35	0.00	441.55	168.78	591.67	341.73
8	Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Electricity & Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Water Supply	152.51	267.56	138.23	247.26	4.84	427.26	139.35	238.83
11	Transport	1.80	2.14	0.48	0.00	12.84	6.69	5.33	0.00
12	Construction	125.32	181.16	76.86	161.32	136.91	2.10	10.86	34.42
13	Environment Proteon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Relief on calamities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Sanitation	3947.01	310.05	1577.95	602.22	340.40	381.06	692.48	290.39
16	Others	86.21	59.46	64.91	90.71	5.62	8.63	134.78	14.03
17	Total	30416.25	32820.91	37701.29	51364.17	2837.63	3500.76	5106.29	9304.68

Sl. No.	Purpose	Benefits				Pension			
		2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10
1	General Public Services	5668.12	6989.02	8368.32	8652.08	2904.90	3638.56	4507.74	6334.10
2	Education Services	0.00	0.00	0.00	0.00	27.87	15.61	32.44	5.15
3	Health Services	0.00	0.00	0.00	0.00	289.96	125.30	53.20	5.95
4	Social Security and Welfare Services	737.03	905.33	786.53	466.28	5.83	13.17	10.83	8.08
5	Housing and Community Amenity Services	0.00	0.00	0.00	0.00	372.38	312.28	6.33	0.00
6	Cultural Recreational and Religious Services	0.00	0.00	0.00	0.00	11.73	1.38	1.10	0.00
7	Agriculture, Forestry, Fishing and Hunting	0.00	0.00	0.00	0.00	2.34	13.63	4.63	0.00
8	Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Electricity & Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Water Supply	0.00	0.00	0.00	0.00	13.79	28.91	12.85	31.25
11	Transport	0.00	0.00	0.00	0.00	0.40	0.25	0.06	0.00
12	Construction	0.00	0.00	0.00	0.00	27.96	20.83	10.04	20.39
13	Environment Proteon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Relief on calamities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Sanitation	0.00	0.00	0.00	0.00	869.20	64.09	164.99	75.25
16	Others	0.00	0.00	0.00	0.00	6.81	6.42	5.98	0.00
17	Total	6405.14	7894.35	9154.85	9118.36	4533.16	4240.42	4810.20	6491.65

Sl. No.	Purpose	Purchase of Goods and Services				Maintenance of Building			
		2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10
1	General Public Services	20551.68	21083.19	26075.04	87888.39	0.00	0.00	234.99	0.00
2	Education Services	8811.42	10362.71	11939.44	13337.14	0.00	16.43	551.33	880.54
3	Health Services	4159.50	5802.47	5989.44	9980.88	0.00	1.05	1153.86	358.74
4	Social Security and Welfare Services	63944.43	94119.48	132642.15	117188.18	0.00	0.00	387.21	0.00
5	Housing and Community Amenity Services	11842.67	5403.60	7039.78	3255.68	0.00	0.00	110305.62	0.00
6	Cultural Recreational and Religious Services	1188.46	876.27	1050.59	1499.35	0.00	0.00	112.59	0.00
7	Agriculture, Forestry, Fishing and Hunting	6766.18	10930.03	9666.08	16287.25	0.00	0.00	0.00	0.00
8	Manufacturing	0.00	119.81	1086.92	827.72	0.00	0.00	0.00	0.00
9	Electricity & Gas	5765.41	5635.85	5964.96	7313.70	0.00	0.00	0.00	0.00
10	Water Supply	4688.87	6520.77	7830.52	9865.15	0.00	0.00	0.00	0.00
11	Transport	3915.04	3656.63	4330.91	2685.66	0.00	0.19	0.00	49.49
12	Construction	2095.66	355.16	274.19	1076.02	6855.33	5255.86	8620.27	4435.37
13	Environment Proteon	0.00	86.36	72.17	155.11	0.00	0.00	0.00	0.00
14	Relief on calamities	0.00	122.74	682.47	1255.27	0.00	0.00	0.00	0.00
15	Sanitation	877.29	1375.77	1543.26	2047.20	0.00	0.00	0.00	0.00
16	Others	19679.12	15627.84	8856.34	4395.35	0.00	0.00	96.79	0.00
17	Total	154285.74	182078.67	225044.26	279058.05	6855.33	5273.53	121462.67	5724.14

Sl. No.	Purpose	Maintenance of Road				Maintenance of Other Construction			
		2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10
1	General Public Services	0.00	0.00	0.00	0.00	49.66	67.79	1039.58	0.00
2	Education Services	0.00	0.00	0.00	0.00	0.00	2.07	3511.53	1157.99
3	Health Services	0.00	0.00	0.00	0.00	0.00	0.00	1729.80	1228.23
4	Social Security and Welfare Services	0.00	0.00	0.00	0.00	0.00	0.00	4341.94	4186.63
5	Housing and Community Amenity Services	0.00	0.00	830.85	0.00	0.00	38.55	7827.05	4231.21
6	Cultural Recreational and Religious Services	0.00	0.00	0.00	0.00	0.00	262.19	897.95	414.99
7	Agriculture, Forestry, Fishing and Hunting	0.00	0.00	0.00	0.00	0.00	0.08	3394.04	3265.64
8	Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00	402.65	170.39
9	Electricity & Gas	0.00	0.00	0.00	0.00	0.00	79.05	1222.55	1013.25
10	Water Supply	0.00	0.00	0.00	0.00	0.00	402.46	7997.48	5801.64
11	Transport	3866.98	1711.35	98435.33	23462.22	260.75	414.29	77.47	381.74
12	Construction	0.00	0.00	0.00	0.00	269.79	265.28	785.57	2128.42
13	Environment Proteon	0.00	0.00	0.00	0.00	0.00	161.83	1805.51	0.00
14	Relief on calamities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Sanitation	0.00	0.00	0.00	0.00	0.00	117.65	1359.17	937.09
16	Others	0.00	0.00	0.00	0.00	0.00	186.67	191.87	0.00
17	Total	3866.98	1711.35	99266.18	23462.22	580.20	1997.91	36584.17	24917.22

Sl. No.	Purpose	Current Transfers				Subsidy Given to Producers			
		2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10
1	General Public Services	1564.79	3268.57	125.73	0.00	0.00	0.00	0.00	0.00
2	Education Services	2402.79	8360.89	1236.95	2370.38	0.00	0.00	0.00	0.00
3	Health Services	933.74	1256.12	545.33	0.00	0.00	0.00	0.00	0.00
4	Social Security and Welfare Services	46382.39	57827.76	80708.51	0.00	0.00	50.82	5.47	234.48
5	Housing and Community Amenity Services	1646.75	866.12	6337.21	0.00	0.00	0.00	0.00	0.00
6	Cultural Recreational and Religious Services	189.99	620.50	215.52	0.00	0.00	0.00	0.00	0.00
7	Agriculture, Forestry, Fishing and Hunting	17244.61	21045.99	21911.54	0.00	0.00	0.00	0.00	0.00
8	Manufacturing	0.00	323.04	517.50	0.00	0.00	0.00	0.00	0.00
9	Electricity & Gas	422.67	673.19	76.87	0.00	0.00	0.00	0.00	0.00
10	Water Supply	139.76	126.19	433.41	0.00	810.74	1268.58	1367.18	940.73
11	Transport	0.00	13.73	0.00	0.00	0.00	0.00	0.00	0.00
12	Construction	507.13	813.51	0.00	0.00	0.00	0.00	0.00	0.00
13	Environment Proteon	1726.99	1628.48	1892.25	0.00	0.00	0.00	0.00	0.00
14	Relief on calamities	0.00	38.44	53.56	0.00	0.00	0.00	0.00	0.00
15	Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Others	8555.07	7959.87	8272.36	3234.23	0.00	0.00	0.00	0.00
17	Total	81716.66	104822.40	122326.72	5604.61	810.74	1319.40	1372.64	1175.21

		Interest paid to Loans from Govt				Interest paid to Financial Institution				Interest paid to others			
Sl No	Purpose	2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	General Public Services	726.99	0.00	15.46	387.86	957.84	207.81	143.51	879.45	0.00	1009.18	1335.18	298.35
2	Education Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Health Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Social Security and Welfare Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Housing and Community Amenity Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Cultural Recreational and Religious Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Agriculture, Forestry, Fishing and Hunting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Electricity & Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Environment Protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Relief on calamities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Others	0.00	1.33	1.22	0.00	0.00	307.93	283.26	0.00	0.00	0.00	0.00	0.00
17	Total	726.99	1.33	16.68	387.86	957.84	515.74	426.78	879.45	0.00	1009.18	1335.18	298.35

Table 5 Funds - Receipts (₹ in lakhs)

Sl. No.	Items	2008-09	2009-10	2010-11	2011-12
1	Loans	1475.48	1893.52	21716.30	6384.12
1.1	centre	0.00	0.00	0.00	0.00
1.2	State	0.06	155.61	24.34	0.00
1.3	Other Local Bodies	0.00	144.40	1539.29	485.03
1.4	Financial Institution	838.76	0.03	1372.48	1120.84
1.5	Others	636.67	1593.48	18780.18	4778.25
2	Remittance	0.00	1400.75	2116.85	4190.67
3	Internal Debt	4382.47	0.80	0.00	0.00
4	Small savings, Provident fund etc.	4253.24	2993.81	3383.48	2672.97
5	Reserve Funds	0.00	0.00	0.00	0.00
6	Deposits and Advances	3601.99	4399.05	2720.89	206.38
7	Suspense and Miscellaneous	0.00	0.00	0.00	0.00
8	Other Funds	503.22	1771.55	692.13	211.04

Table 6 Funds - Expenditure (₹ in lakhs)

Sl. No.	Items	2008-09	2009-10	2010-11	2011-12
1	Loans	2638.44	2749.00	19462.53	7466.75
1.1	centre	0.00	0.00	0.00	0.00
1.2	State	48.61	127.50	83.04	0.00
1.3	Other Local Bodies	0.00	72.14	0.00	327.58
1.4	Financial Institution	2155.29	387.58	2501.85	0.00
1.5	Others	434.54	2161.78	16877.63	7139.17
2	Remittance	0.00	942.69	917.73	20004.67
3	Internal Debt	5635.92	0.00	0.00	0.00
4	Small savings, Provident fund etc.	4213.76	3291.35	3697.61	482637.15
5	Reserve Funds	0.00	0.00	0.00	0.00
6	Deposits and Advances	4374.24	10009.67	21648.75	6205.68
7	Suspense and Miscellaneous	0.00	0.00	0.00	0.00
8	Other Funds	19.35	1278.94	1726.66	17090.49

Sincere thanks to

Sri. P V Babu	Additional Director
Sri. V Vijaya Kumar	Assistant Director
Smt. Mini Thomas	Research Officer
Smt. Preetha R	Research Officer
Sri. Rajendran Kuttikkadu	Research Officer
Sri. Hareesh S	Research Assistant
Smt. Jyothy E S	Statistical Assistant Grade I
Smt. Sudhakumari	Statistical Assistant Grade I
Smt. Rani R.B	Statistical Assistant Grade II

