



Government of Kerala

REPORT ON HOME NURSING INSTITUTIONS IN KERALA 2015-16



Survey Design Division
Directorate of Economics & Statistics
Thiruvananthapuram



Government of Kerala

Report on Home Nursing Institutions in Kerala

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Directorate of Economics & Statistics

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Preface

The Directorate of Economics & Statistics, Government of Kerala is the nodal agency for collection, compilation, analysis of statistics relating to various sectors of Kerala Economy. The Department is conducting surveys and studies on subjects of importance for planning and development purposes. Home Nursing Institutions have very significant roles in supporting sick and aged persons by supplying trained persons for those who need support, especially aged, sick, insane, pregnant woman, mother and child care.

2. *As no Statistics are available about these area, the Department of Economics and Statistics had planned for a survey on Home Nursing Institutions in the State and conducted a complete enumeration of all such establishments functioning in the State, to get information about the number of establishments, services delivered and its characteristics, employment and income generated etc by utilizing the State plan fund.*

3. *The schedule for data collection was prepared by Sri.K.R.Pradeepachandran Nair, Research Officer of the Survey Design Division under the guidance of Survey Co ordination Committee, chaired by Sri.P.V.Babu, Additional Director(State Income). I thank all the members of the committee for their sincere efforts.*

4. *This report is prepared by Sri.Kiran.S, Research Officer under the guidance of Smt.C.S.Lathakumari, Joint Director, Survey Design Division of the Directorate of Economics & Statistics. At district level, the survey was supervised by the Deputy Directors and Research Officers of the district offices and at Taluk level, Taluk Statistical Officers and Statistical Inspectors. The data collection was carried out by the Statistical Investigators working in the various Taluk Statistical Offices. I acknowledge the tireless work done by all of them to make the survey a success.*

5. *Admirable cooperation extended by the owners and staff of the Home Nursing Institutions is also acknowledged.*

6. *This document, I hope will be useful to the planners, policy makers, academicians and researchers. Comments and Suggestions for improvement of its content will be highly appreciated.*



V.Ramachandran
Director General

04.03.2016

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CHAPTER 1

Introduction

1.1 Survey on Home Nursing Institutions in Kerala

1.1.1 Department of Economics and Statistics conducts surveys and studies on subjects of importance for planning and development processes. Kerala has achieved remarkable development in social and economic sectors, which reflected in the development indicators of life expectancy, health standards, literacy rate etc. At present, there are a number of health care/home nursing institutions functioning in the State. During the last decade, ample changes have been occurred in the life style of the people which lead to the shift of family structure and health issues. Aged parent's care and infant care are the major concern of the most of the city dwellers where both husband and wife are employed. Home nursing institutions come up especially in urban centers to lend services of trained personnel to those who need domestic helpers and nurses for old age care, childcare and other services.

1.1.2 Home nursing agencies are offering services of trained persons for attending aged, sick, insane, pregnant woman & mother and childcare. The number of such agencies in the State, total employment generated through this activity, working of these institution and related issues were not so far studied in the State. The department of Economics and Statistics carried out this survey to bridge the data gap in this area.

1.2 Definition

1.2.1 Home nursing allows for the patient to remain at home, where they are properly attended during the traumatic and painful time. Home Nursing Institutions are those agencies which provide nurses or trained professionals to the people who need support or care. These institutions may also provide employees for other services like domestic helpers, security services etc.

1.3 Objectives of the survey

1.3.1 The main objectives of the Survey were to produce statistics of

- 1) Total number of Home Nursing Institutions in the state.
- 2) Number of registered and unregistered institutions.
- 3) The services provided by these institutions.
- 4) Number of families seeking services from these institutions.
- 5) Income, expenditure and asset details of these institutions.
- 6) Status of functioning of these institutions etc.

1.4. Methodology

1.4.1 The survey was conducted on census method. List of all Home Nursing Institutions were identified by visiting all Grama Panchayath/Municipalities/Corporations and through local enquiry. The details of workers, services, assets, etc. were collected from these institutions through direct enquiry method by Statistical Investigators working in the Taluk Statistical Offices under the Department of Economics and Statistics.

1.4.2 The field work of the survey was conducted during the month of November 2015. Data entry was done through the department's online web portal using the online data entry software developed by the Computer Division of the department. Data entry work was completed by the end of January 2016.

1.4.3 Statistical Inspectors working in the Taluk Statistical Offices of the department supervised the primary work under the directions and supervision of Taluk Statistical Officers. The responsibility of conducting the survey in the district was vested upon the Deputy Directors in the respective districts.

CHAPTER 2

General Characteristics

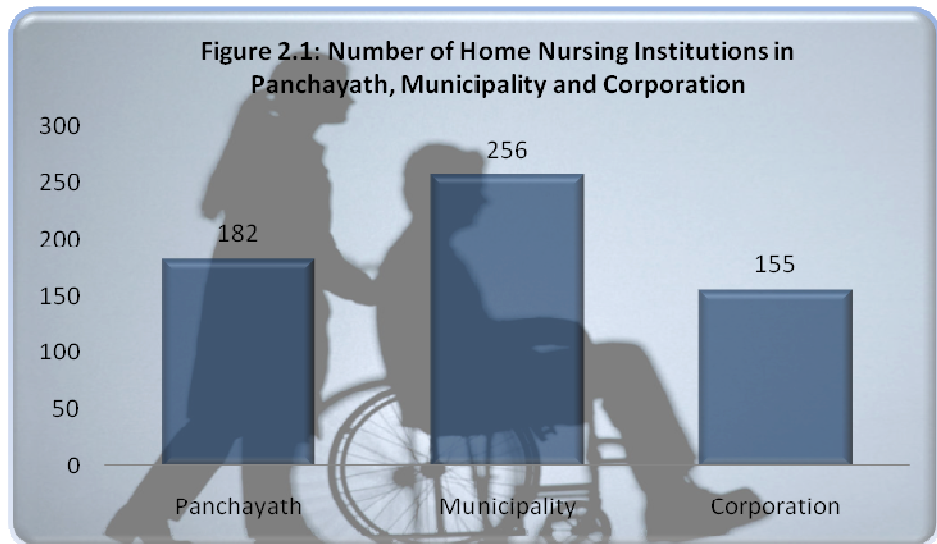
2.1 An Overview

2.1.1 As per the survey, there are 593 Home Nursing Institutions functioning in the State. The most number of the institutions are in Ernakulam (96) followed by Thiruvananthapuram with 91 and least number of institutions are in Wayanad with 7 institutions. Statement 2.1 gives the District-wise break-up.

Statement 2.1: Number of Home Nursing Institutions in Kerala

Sl No.	District	Type of Local body			
		Panchayath	Municipality	Corporation	Total
1	Kasaragod	7	9	0	16
2	Kannur	12	38	0	50
3	Wayanad	6	1	0	7
4	Kozhikode	6	6	18	30
5	Malappuram	28	21	0	49
6	Palakkad	12	10	0	22
7	Thrissur	14	22	24	60
8	Ernakulam	6	48	42	96
9	Idukki	5	5	0	10
10	Kottayam	15	32	0	47
11	Alappuzha	7	23	0	30
12	Pathanamthitta	26	25	0	51
13	Kollam	20	5	9	34
14	Thiruvananthapuram	18	11	62	91
	Total	182	256	155	593

2.1.2 It can also be seen that 69% of the units are functioning in the Urban areas (43% in Municipalities and 26% in Corporations) and 31% in the Rural areas (Panchayaths). Among Grama Panchayaths, Kottarakkara tops with 6 units, among municipalities, Kottayam tops with 21 and among corporations, Thiruvananthapuram tops with 62 units.



2.1.3 42% of the units are have License / Registration from local bodies and 64% of the units are registered with other agencies.

2.2 Ownership

2.2.1 Type of Ownership of the institution may be proprietary, partnership, cooperative, trust etc. It is seen that 502 or 85% of the units are functioning under proprietorship and 8% or 45 of them are functioning under partnership.

Statement 2.2: Number of Home Nursing Institutions by type of ownership

Sl No.	Ownership Type	No of HNIs	Percentage
1	Proprietary	502	85
2	Partnership	45	8
3	Co-operative	9	2
4	Trust	30	5
5	Others	7	1
	Total	593	100

(Refer Table 5)

2.2.2 It is seen that around 51% of proprietors are male and 49% female. Gender wise and religious wise status of the proprietors are presented in the statement 2.3 below.

Statement 2.3: Gender wise and religious wise status of the owners.

Religious Status of proprietor	Gender of the proprietor		
	Male	Female	Total
Hindu	141	150	291
	48.5%	51.5%	100.0%
Muslim	43	29	72
	59.7%	40.3%	100.0%
Christian	68	66	134
	50.7%	49.3%	100.0%
Others	3	2	5
	60.0%	40.0%	100.0%
Total	255	247	502
	50.8%	49.2%	100.0%

(Refer Tables 6 & 7)

2.2.3 Regarding ownership of the building, 93% of the Home Nursing Institutions are functioning in rented buildings.

2.3 Office administration

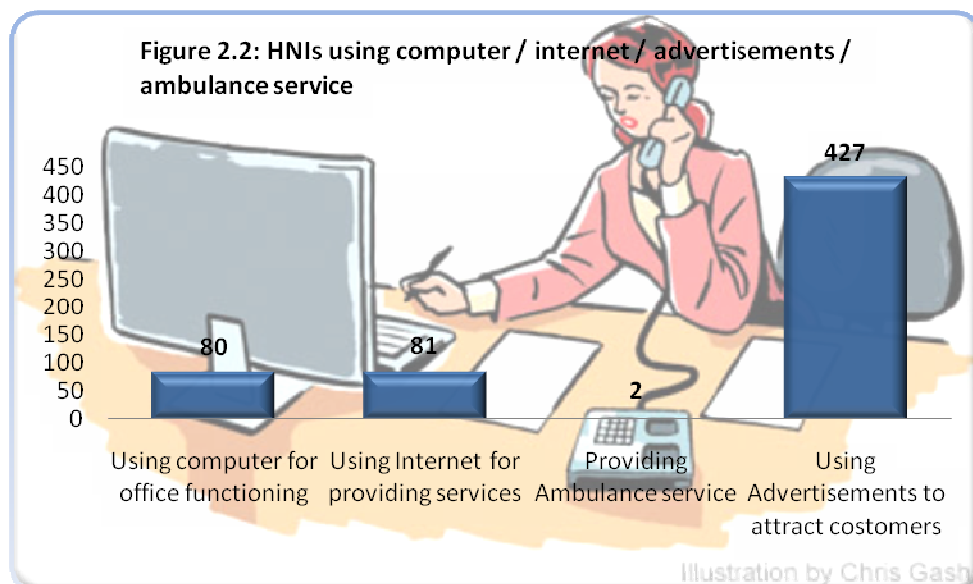
2.3.1 There are 758 employees working as administrative/clerical staffs in the Home Nursing Institutions in the State. At State level Male to Female ratio of office staff is 19:81. The said ratio is 8:92 in Palakkad whereas in Kozhikkod, it is 26:74.

2.3.2 The computer and internet facility are available in 14% of the Home Nursing Institutions in the State and using computers and the internet in their offices for better administration

and accounting work. 72% of the Home Nursing Institutions use advertisements.

Only two firms in the State, one each from Pathanamthitta

and Thiruvananthapuram, are providing ambulance facilities.



2.4 Services Offered

2.4.1 The different services offered in a Home Nursing Institution include providing persons for services like Patient care, Delivery care, Child care, Old age care and Caring of Physically challenged persons. Bystanders in hospitals include in Patient care. Statements 2.5 and 2.6 give number and percentage.

2.4.2 Around 49% of the Home Nursing Institutions offer job only to females, whereas 50% of them employ both male and females.

Statement 2.4: Total number and percentage of Home Nursing Institutions providing services (Additional) by type of local body.

Sl No.	Type of Local body	No of HNIs	Percentage
1	Panchayath	122	28
2	Municipality	187	42
3	Corporation	132	30
	Total	441	100

Statement 2.5: Number and percentage of Home Nursing Institutions providing services (General).

Type of Local body	Number of institutions providing service viz.				
	Patient care	Delivery care	Child care	Old age care	Caring Physically challenged person
Panchayath	178	175	146	148	48
	97.8%	96.2%	80.2%	81.3%	26.4%
Municipality	247	245	202	234	102
	96.5%	95.7%	78.9%	91.4%	39.8%
Corporation	153	150	132	144	54
	98.7%	96.8%	85.2%	92.9%	34.8%
Total	578	570	480	526	204
	97.5%	96.1%	80.1%	88.7%	34.4%

(Refer Tables 1 and 11A to 11D)

Statement 2.6: Number and percentage of Home Nursing Institutions providing services (Additional).

Type of Local body	Number of institutions providing:			
	Domestic Servants	Security personnel	Office/Clerical staff	Others for miscellaneous work
Panchayath	118	16	22	12
	96.7%	13.1%	18.0%	10.0%
Municipality	186	18	35	8
	99.5%	9.6%	18.7%	4.3%
Corporation	130	15	34	21
	98.5%	11.5%	26.0%	16.0%
Total	434	49	91	41
	98.4%	11.1%	20.6%	9.3%

(Refer Statement 2.4 and Tables 12A to 12D)

2.4.3 As per the survey results, a number of Home Nursing Institutions suffered manpower shortage, during the period of one year prior to the survey (i.e. From

November 2014 to October 2015). The number and percent of such institutions for different services are given below in statements 2.7 and 2.8.

Statement 2.7: Number and percentage of Home Nursing Institutions suffered labour shortage (General services).

Type of Local body	Number of institutions facing labour shortage in:			
	Patient care	Delivery care	Child care	Old age care
Panchayath	96	90	78	81
	52.7%	49.5%	42.9%	44.5%
Municipality	115	123	89	98
	44.9%	48.0%	34.8%	38.3%
Corporation	97	77	73	83
	62.6%	49.7%	47.1%	53.5%
Total	308	290	240	262
	51.9%	48.9%	40.5%	44.2%

(Refer Tables 1 and 14A)

Statement 2.8: Number and percentage of Home Nursing Institutions providing additional services.

Type of Local body	Number of institutions facing shortage of labour viz.			
	Domestic Servants	Security personnel	Office/Clerical staff	Others for miscellaneous work
Panchayath	67	9	12	6
	54.9%	7.4%	9.8%	4.9%
Municipality	81	9	6	2
	43.3%	4.8%	3.2%	1.1%
Corporation	60	4	2	2
	45.5%	3.0%	1.5%	1.5%
Total	208	22	20	10
	47.2%	5.0%	4.5%	2.3%

(Refer statement 2.4 and Table 14B)

2.5 Employment and training

2.5.1 As per the survey results, 63% of the Home Nursing Institutions use advertisements to attract job seekers. The said percentage is 87 in the case of Kottayam district.

2.5.2 Only 24% of the Home Nursing Institutions are imparting training to its employees. In Malappuram district, 47% of the firms are imparting training to its employees.

CHAPTER 3

Employment Details

3.1 General Concept

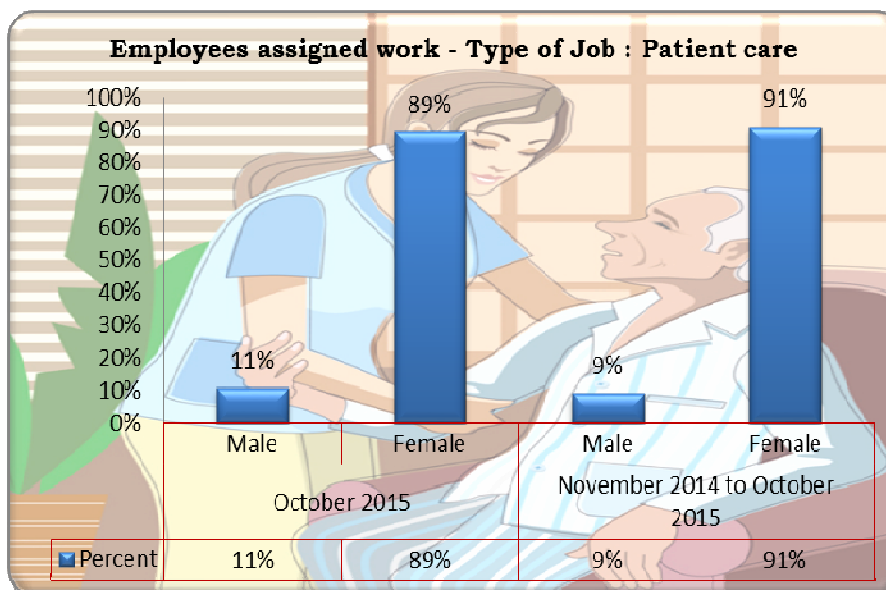
3.1.1 As stated in the first chapter, the survey was conducted during the month of November 2015. Since the same person seeking employment may register in more than one Home Nursing Institution, counting the number of people working in this sector by collecting the total number of persons registered in each institution will result duplication.

3.1.2 However, the monthly employment details were collected for October 2015 and yearly (12 months) details collected for the period from November 2014 to October 2015. It is also to be noted that, an employee attending a particular category of work, in a particular month from an institution may attend other category of work in another month from the same or some other institution within the same or other district. For this reason, the actual number of employees got employment in a year (12 months from November 2014 to October 2015) may not be correct. The details of employment in 5 general services and 4 additional services were collected separately.

3.2 Total Employment and average salary

3.2.1 Total number of male and female employees got employed during October 2015 and November 2014 to October 2015, and average monthly salary paid to male and female employees of an institution for the 5 general and 4 additional categories of job were collected separately.

3.2.2 Type of Job - Patient care: In the month of October 2015, a total of 2,508 employees were assigned work, out of which 11% or 266 employees are male and during the period November 2014 to October 2015, a total of 15,208 employees were assigned work, out of which 9% or 1,385 employees are male. At the State level, average monthly salary of a male employee is found as Rs.11,521 and that of a female employee is Rs.10,173. At district level, the highest average monthly salary of a male employee was found as Rs.12,889 (Kottayam) and that of a female employee was found as Rs.11,795 (Malappuram).



Statement 3.1: Number of HNIs having an average monthly salary of a **male employee** more than Rs.16,000 and Maximum average monthly salary recorded.

District	Type of Job			
	Patient care		Old age care	
	N	Maximum	N	Maximum
Kozhikode	-	-	1	17,000
Palakkad	1	17,000	-	-
Thrissur	1	16,500	2	18,500
Ernakulam	1	25,000	-	-

N = Number of HNIs having average monthly salary more than Rs.16,000.

3.2.3 Type of Job - Delivery care: The average monthly salary¹ of an employee at State level is observed as Rs.12,583. At district level, the highest average monthly salary found in Malappuram (Rs.15,388). 1920 female workers engaged in delivery care in October 2015 and 13,550 during the period November 2014 to October 2015.).

Statement 3.2: Number of HNIs having average monthly salary of a **female employee** more than Rs.16,000 and Maximum average monthly salary recorded.

District	Type of Job					
	Patient care		Delivery care		Child care	
	N	Maximum	N	Maximum	N	Maximum
Kannur	-	-	-	-	1	20,000
Kozhikode	1	18,000	3	19,000	1	17,000
Malappuram	4	20,500	19	21,000	1	19,500
Palakkad	-	-	7	19,000	-	-
Thrissur	-	-	10	19,000	-	-
Ernakulam	1	25,000	-	-	-	-
Alappuzha	-	-	1	18,000	-	-

N = Number of HNIs having average monthly salary more than Rs.16,000

¹ "In some HNIs, salary to employees engaged in delivery care is paid for a period of 40 days. In such institutions, average monthly salary reported for One month by apportion method".

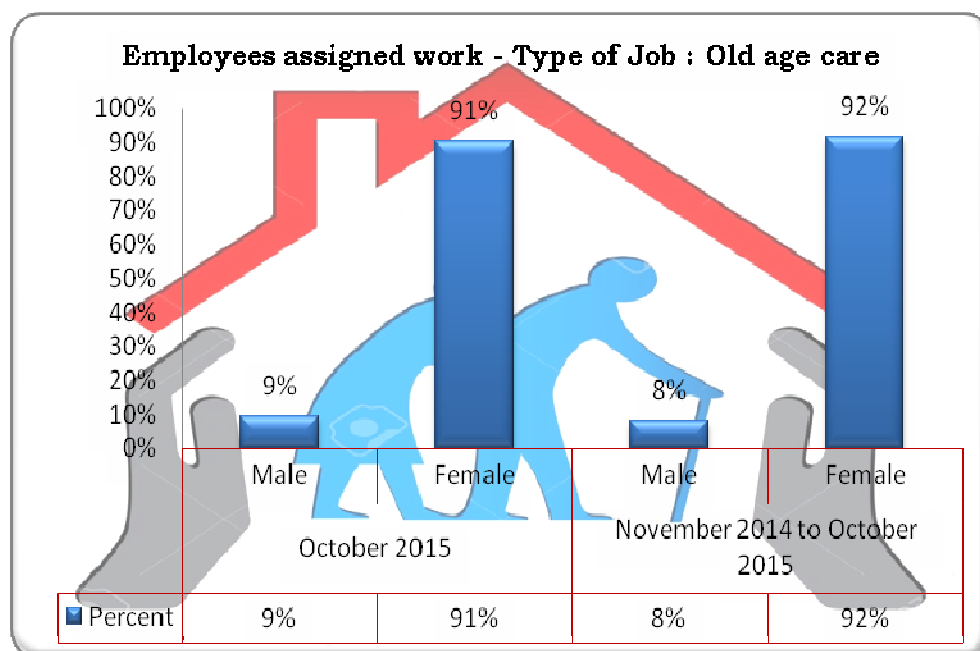
Statement 3.3: Number of HNIs having an average monthly salary of a **female employee** more than Rs.16,000 and Maximum average monthly salary recorded.

District	Type of Job			
	Old age care		Physically challenged person care	
	N	Maximum	N	Maximum
Malappuram	3	20,500	-	-
Thrissur	-	-	1	18,000
Pathanamthitta	1	18,000	-	-
Thiruvananthapuram	1	17,000	1	17,000

N = Number of HNIs having average monthly salary more than Rs.16,000

3.2.4 Type of Job - Old age care: In the month of October 2015, a total of 1,509 employees were assigned work, out of which 9% or 142 employees are male and during the period November 2014 to October 2015, a total of 9,066 employees were assigned work, out of

which 8% or 738 employees are male. At the State level, average monthly salary of a male employee is found as Rs.11,265 and that of a female



employee is Rs.10,244. At district level, the highest average salary of a male employee was found as Rs.13,250 (Thrissur) and that of a female employee was found as Rs.13,446 (Malappuram).

Statement 3.4: Employment and Average Monthly salary of employees assigned work for general services.

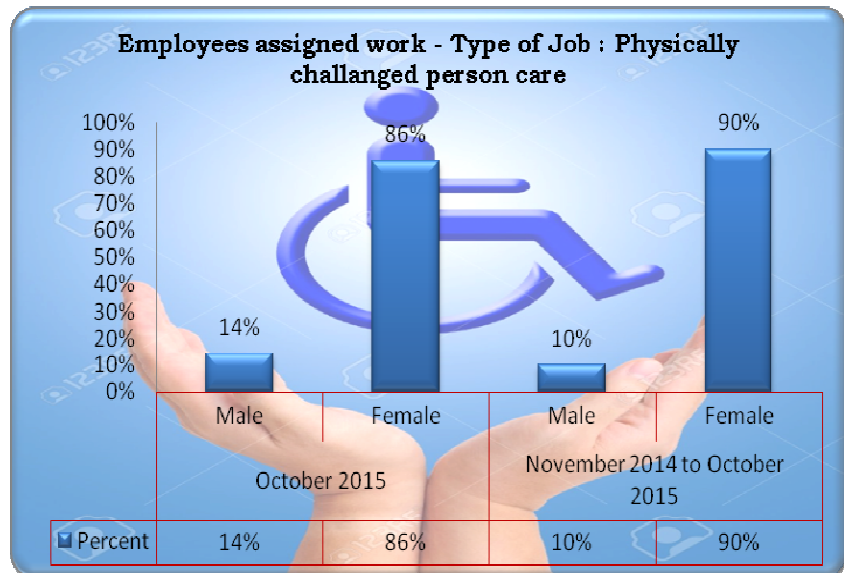
Type of job	Employees assigned work				Average monthly salary	
	Oct-15		November 2014 to October 2015			
	Male	Female	Male	Female	Male	Female
Patient care	266	2,242	1,385	13,823	11,521	10,173
	11%	89%	9%	91%		
Delivery care	0	1,920	0	13,550	0	12,583
	0%	100%	0%	100%		
Child care	0	614	0	4,242	0	10,029
	0%	100%	0%	100%		
Old age care	142	1,367	738	8,328	11,265	10,244
	9%	91%	8%	92%		
Physically challenged person care	13	79	65	598	12,524	11,138
	14%	86%	10%	90%		

(Refer Tables 18A to 18E)

3.2.5 Average monthly salary of a male domestic servant stood at Rs.11,375 at the State level and varied from Rs.10,000 (Kozhikode and Thrissur) to Rs.13,000 (Kottayam) at district level and for female, the state level average stood at Rs.9,511 and varied from Rs.8,375 (Kasaragod) to Rs.10,542 (Malappuram) at district level.

3.2.6 It is seen that only a few employees were engaged in caring physically challenged person. During the period November 2014 to October 2015, only 65 male and 598 females were assigned work for the said category. At the State level, average

monthly salary of male and female employees were Rs.12,524 and Rs.11,138 respectively.



Statement 3.5: Employment and Average Monthly salary of employees assigned work for additional services.

Sl No.	Type of Job	Employees assigned to work				Average monthly salary	
		Oct-15		November 2014 to October 2015			
		Male	Female	Male	Female	Male	Female
1	Domestic Servant	5	2,233	25	13,622	11,375	9,511
		0%	100%	0%	100%		
2	Security	125	1	904	11	8,803	7,750
		99%	1%	99%	1%		
3	Office Work	118	204	940	1,672	8,176	7,366
		37%	63%	36%	64%		
4	Others	56	78	636	608	8,500	6,037
		42%	58%	51%	49%		

(Refer Tables 18F to 18I)

3.3 Migrant labourers

3.3.1 As in any other sector, presence of migrant labourers observed in the Home Nursing sector also. Mainly the labourers are from the States of Tamil Nadu, Karnataka, Maharashtra and West Bengal.

3.3.2 Statement 3.2 gives the nutshell of the migrant labourers in the home nursing sector. Majority of migrant labourers are from the neighboring States Tamil Nadu followed by Karnataka

Statement 3.3: Gender wise total employment from other States (Job type wise)

State	Type of Job	Employees assigned to work			
		October 2015		November 2014 to October 2015	
		Male	Female	Male	Female
Maharashtra	Domestic Servant	2	-	2	-
West Bengal	Patient care	-	2	-	2
	Child care	-	1	-	1
	Old age care	-	1	-	1
	Total	2	4	2	4
Tamil Nadu	Patient care	-	42	-	122
	Delivery care	-	14	-	138
	Child care	-	5	-	8
	Old age care	2	13	4	32
	Physically challenged person care	-	-	-	1
	Domestic Servant	-	41	5	112
	Total	2	115	9	413
Karnataka	Patient care	1	40	6	137
	Delivery care	-	16	-	46
	Child care	-	3	-	3
	Old age care	-	11	-	25
	Domestic Servant	-	6	5	45
	Total	1	76	11	256

(Refer Tables 19A to 19E)

CHAPTER 4

Financial Aspects

4.1 Monthly and yearly Expenditure

4.1.1 Expenditure incurring in a Home Nursing Institution are divided into Salary of Office Staff, Building Rent, Telephone/Internet Charge, Electricity Charge, Petrol/Diesel Charge, Travelling, Stationery/Postage, Advertisement, Tax/Insurance/License Fee, Loan repayment including Interest, Training and Others.

4.1.2 It can be seen from the statement 4.1, that the maximum expenditure (around 48%) incurred for paying salary to office staff followed by building rent (around 21.6%).

Statement 4.1: Total expenditure incurred for different type of expenses during October 2015 and for the period from November 2014 to October 2015.

SI No.	Type of Expense	October 2015	November 2014 to October 2015
1	Salary: Office Staff	45,39,038	4,93,64,252
2	Building Rent	20,60,615	2,26,00,990
3	Telephone/Internet Charge	4,89,759	50,68,015
4	Electricity Charge	2,08,351	21,81,152
5	Petrol/Diesel Charge	49,009	5,20,149
6	Travelling	3,39,171	32,89,886
7	Stationery/Postage	1,02,576	11,08,857
8	Advertisement	11,04,649	1,04,10,133
9	Tax/Insurance/License Fee	32,145	6,35,667
10	Loan repayment including Interest	1,37,140	18,22,956
11	Training	61,194	10,00,717
12	Others	4,00,847	38,37,440
	Total	95,24,494	10,18,40,214

(Refer Tables 20A to 20F)

4.1.3 The income of the Home Nursing Institutions includes the registration fees collected from the job seekers as well as from the customers, service charge from the customers and the commission amount from the salary of the employees².

4.1.4 It is seen that the total income for October 2015 and for the period from November 2014 to October 2015 of all establishments in the State were Rs.1,46,61,952 and Rs.15,77,59,746 respectively.

4.2 Fixed Assets

4.2.1 Fixed assets include owned building and property, vehicles used for the institution, computer, furniture and all other equipments, new or old, that have a normal economic life of more than one year from the date of purchase regardless of their use, etc. The value of the assets, whether fully paid or not, owned by the unit is determined on the basis of monetary value the asset can fetch in the present condition.

4.2.2 The total value of fixed assets, as on the date of survey, was found to be Rs.6,62,66,289. At the district level, Pathanamthitta tops with Rs.1,77,54,550 and the lowest being found in Kasaragod with Rs. 6,73,000.

Statement 4.2: Total fixed assets of HNIs in Kerala.

Sl No.	Fixed Assets	Value (in Rupees)	Percentage
1	Land and Building	5,32,11,585	80%
2	Vehicles	5,30,000	1%
3	Computer, Furniture etc.	1,11,14,297	17%
4	Others	14,10,407	2%
	Total	6,62,66,289	100%

² It is to be noted clearly that the salary to the employees are included neither in the Income nor in the expenditure category.

CHAPTER 5

Summary of findings

1. General Characteristics

- ✚ There are 593 Home Nursing Institutions functioning in the State out of which 69% of the units are functioning in the Urban areas (43% in Municipalities and 26% in Corporations) and 31% in the Rural areas (Panchayaths).
- ✚ Ernakulam district possesses the first position regarding the number of institutions (16% or 96) followed by Thiruvananthapuram with 91 and least in Wayanad with 7 establishments.
- ✚ 502 or 85% of the units are functioning under proprietorship and 51% of proprietors are male and 49% female
- ✚ 93% of the Home Nursing Institutions are functioning in rented buildings.
- ✚ Around 49% of the Home Nursing Institutions offer job only to females.
- ✚ 51.9% of the Home Nursing Institutions are facing labour shortage in patient care and 44.2% of the institutions face labour shortage in old age care.
- ✚ Only 24% of the Home Nursing Institutions are imparting training to its employees. In Malappuram, 47% of the firms imparted training to its employees.

2. Employment

- ✚ At State level, average monthly salary of a male employee engaged in patient care is found as Rs.11,521 and that of a female employee is Rs.10,173.
- ✚ In the month of October 2015, a total of 1,509 employees were engaged in caring old age people, out of which 9% or 142 employees are male and during the period November 2014 to October 2015, out of 9,066 employees 8% or 738 employees were male.

- ✚ During the period November 2014 to October 2015, only 65 male and 598 females were exclusively engaged in caring physically challenged person.
- ✚ Presence of migrant labourers observed in the Home Nursing sector and the majority of them are from the States of Tamil Nadu, Karnataka, Maharashtra and West Bengal.

3. Financial Aspects

- ✚ The total expenditure for October 2015 and for the period from November 2014 to October 2015 of all establishments in the State were Rs.95,24,494 and Rs.10,18,40,214 respectively.
- ✚ The total income for October 2015 and for the period from November 2014 to October 2015 of all establishments in the State were Rs.1,46,61,952 and Rs.15,77,59,746 respectively.
- ✚ The total value of fixed assets, as on the date of the survey, was found to be Rs.6,62,66,289.

Appendix



DETAILED TABLES

Table 1: Number of Home Nursing Institutions in Kerala

Sl No.	District	Type of Local body			
		Panchayath	Municipality	Corporation	Total
1	Kasaragod	7	9	0	16
2	Kannur	12	38	0	50
3	Wayanad	6	1	0	7
4	Kozhikode	6	6	18	30
5	Malappuram	28	21	0	49
6	Palakkad	12	10	0	22
7	Thrissur	14	22	24	60
8	Ernakulam	6	48	42	96
9	Idukki	5	5	0	10
10	Kottayam	15	32	0	47
11	Alappuzha	7	23	0	30
12	Pathanamthitta	26	25	0	51
13	Kollam	20	5	9	34
14	Thiruvananthapuram	18	11	62	91
	Total	182	256	155	593

Table 2: Number of Home Nursing Institutions in Kerala by Year of Starting (under latest management)

Sl No.	District	Year of Starting (under latest management)					
		Before 2000	2000 - 2003	2004 - 2006	2007 - 2010	2011& Above	Total
1	Kasaragod	2	1	3	0	10	16
2	Kannur	1	4	11	10	24	50
3	Wayanad	0	1	0	1	5	7
4	Kozhikode	3	6	5	3	13	30
5	Malappuram	2	9	7	16	15	49
6	Palakkad	1	2	2	7	10	22
7	Thrissur	3	16	16	8	17	60
8	Ernakulam	12	14	13	11	46	96
9	Idukki	0	2	1	2	5	10
10	Kottayam	3	14	7	5	18	47
11	Alappuzha	2	7	2	6	13	30
12	Pathanamthitta	4	10	2	15	20	51
13	Kollam	2	4	5	6	17	34
14	Thiruvananthapuram	5	9	18	25	34	91
	Total	40	99	92	115	247	593

Table 3: Number of Home Nursing Institutions in Kerala having license or registration

Sl No.	District	Number of institutions having license or registration	
		License /Registration from Local Body	Registration (Other than local body)
1	Kasaragod	11	10
2	Kannur	16	20
3	Wayanad	2	4
4	Kozhikode	6	23
5	Malappuram	28	18
6	Palakkad	9	12
7	Thrissur	21	33
8	Ernakulam	48	63
9	Idukki	3	9
10	Kottayam	17	42
11	Alappuzha	16	20
12	Pathanamthitta	15	38
13	Kollam	17	29
14	Thiruvananthapuram	42	59
	Total	251	380

Table 4: Number of Home Nursing Institutions in Kerala

Sl No.	District	Institution type		Total
		branch/franchise	Independent	
1	Kasaragod	3	13	16
2	Kannur	4	46	50
3	Wayanad	2	5	7
4	Kozhikode	5	25	30
5	Malappuram	8	41	49
6	Palakkad	5	17	22
7	Thrissur	16	44	60
8	Ernakulam	10	86	96
9	Idukki	0	10	10
10	Kottayam	9	38	47
11	Alappuzha	5	25	30
12	Pathanamthitta	9	42	51
13	Kollam	6	28	34
14	Thiruvananthapuram	12	79	91
	Total	94	499	593

Table 5: Number of Home Nursing Institutions according to the type of ownership

Sl No.	District	Ownership Type					
		Proprietary	Partnership	Co-operative	Trust	Others	Total
1	Kasaragod	10	2	0	2	2	16
2	Kannur	46	1	1	2	0	50
3	Wayanad	4	1	0	2	0	7
4	Kozhikode	27	3	0	0	0	30
5	Malappuram	45	4	0	0	0	49
6	Palakkad	21	0	0	1	0	22
7	Thrissur	57	2	0	1	0	60
8	Ernakulam	83	7	1	3	2	96
9	Idukki	7	1	2	0	0	10
10	Kottayam	38	4	3	2	0	47
11	Alappuzha	28	0	0	2	0	30
12	Pathanamthitta	41	2	0	5	3	51
13	Kollam	31	1	0	2	0	34
14	Thiruvananthapuram	64	17	2	8	0	91
	Total	502	45	9	30	7	593

Table 6: Number of Home Nursing Institutions in Kerala by Gender of the proprietor

Sl No.	District	Gender of the proprietor		
		Male	Female	Total
1	Kasaragod	6	4	10
2	Kannur	20	26	46
3	Wayanad	3	1	4
4	Kozhikode	13	14	27
5	Malappuram	29	16	45
6	Palakkad	15	6	21
7	Thrissur	36	21	57
8	Ernakulam	43	40	83
9	Idukki	4	3	7
10	Kottayam	23	15	38
11	Alappuzha	16	12	28
12	Pathanamthitta	12	29	41
13	Kollam	17	14	31
14	Thiruvananthapuram	18	46	64
	Total	255	247	502

Table 7: Number of Home Nursing Institutions in Kerala by Religious Status of the proprietor

Sl No.	District	Religious Status of proprietor				
		Hindu	Muslim	Christian	Others	Total
1	Kasaragod	8	1	1	0	10
2	Kannur	34	4	8	0	46
3	Wayanad	1	0	3	0	4
4	Kozhikode	15	7	5	0	27
5	Malappuram	17	25	2	1	45
6	Palakkad	14	5	2	0	21
7	Thrissur	36	9	12	0	57
8	Ernakulam	43	11	28	1	83
9	Idukki	3	0	4	0	7
10	Kottayam	13	1	24	0	38
11	Alappuzha	17	0	10	1	28
12	Pathanamthitta	24	2	14	1	41
13	Kollam	18	4	9	0	31
14	Thiruvananthapuram	48	3	12	1	64
	Total	291	72	134	5	502

Table 8: Number of Home Nursing Institutions according to Ownership of Building

Sl No.	District	Ownership of Building			
		Owned building	Rented building	Others	Total
1	Kasaragod	1	15	0	16
2	Kannur	1	49	0	50
3	Wayanad	1	5	1	7
4	Kozhikode	2	28	0	30
5	Malappuram	1	48	0	49
6	Palakkad	2	20	0	22
7	Thrissur	3	57	0	60
8	Ernakulam	10	84	2	96
9	Idukki	1	9	0	10
10	Kottayam	1	46	0	47
11	Alappuzha	1	27	2	30
12	Pathanamthitta	5	43	3	51
13	Kollam	0	34	0	34
14	Thiruvananthapuram	4	87	0	91
	Total	33	552	8	593

Table 9: Total number of office staff working in the Home Nursing Institutions.

Sl No.	District	Office staff		
		Male	Female	Total
1	Kasaragod	4	14	18
2	Kannur	15	45	60
3	Wayanad	2	7	9
4	Kozhikode	10	28	38
5	Malappuram	12	37	49
6	Palakkad	2	22	24
7	Thrissur	15	71	86
8	Ernakulam	21	89	110
9	Idukki	3	9	12
10	Kottayam	19	56	75
11	Alappuzha	4	31	35
12	Pathanamthitta	6	54	60
13	Kollam	10	36	46
14	Thiruvananthapuram	20	116	136
	Total	143	615	758

Table 10: Number of Home Nursing Institutions using computer/internet, using Advertisements to attract customers and providing ambulance service

Sl No.	District	Number of institutions			
		Using computer for office functioning	Using Internet for providing services	Providing Ambulance service	Using Advertisements to attract customers
1	Kasaragod	3	5	0	6
2	Kannur	1	5	0	23
3	Wayanad	0	0	0	6
4	Kozhikode	3	6	0	26
5	Malappuram	2	3	0	35
6	Palakkad	1	2	0	14
7	Thrissur	11	8	0	41
8	Ernakulam	16	11	0	65
9	Idukki	5	3	0	6
10	Kottayam	11	10	0	43
11	Alappuzha	2	2	0	28
12	Pathanamthitta	4	6	1	44
13	Kollam	8	7	0	29
14	Thiruvananthapuram	13	13	1	61
	Total	80	81	2	427

Table 11A: Number of Home Nursing Institutions by services offered

Type of Local body = Panchayath

Sl No.	District	Number of institutions providing service viz.				
		Patient care	Delivery care	Child care	Old age care	Caring Physically challenged person
1	Kasaragod	7	7	5	6	2
2	Kannur	12	12	12	12	3
3	Wayanad	6	6	6	6	2
4	Kozhikode	6	6	4	5	1
5	Malappuram	25	28	10	7	1
6	Palakkad	11	12	10	10	2
7	Thrissur	14	14	10	10	4
8	Ernakulam	6	5	6	6	3
9	Idukki	5	5	5	5	3
10	Kottayam	15	14	14	14	3
11	Alappuzha	7	7	7	7	0
12	Pathanamthitta	26	23	23	24	5
13	Kollam	20	19	18	18	12
14	Thiruvananthapuram	18	17	16	18	7
	Total	178	175	146	148	48

Table 11B: Number of Home Nursing Institutions by services offered

Type of Local body = Municipality

Sl No.	District	Number of institutions providing service viz.				
		Patient care	Delivery care	Child care	Old age care	Caring Physically challenged person
1	Kasaragod	9	9	8	9	5
2	Kannur	37	38	18	31	11
3	Wayanad	0	1	0	0	0
4	Kozhikode	5	6	4	6	2
5	Malappuram	19	19	11	14	5
6	Palakkad	10	9	8	10	7
7	Thrissur	21	22	19	21	8
8	Ernakulam	48	46	44	48	22
9	Idukki	5	5	5	5	0
10	Kottayam	32	32	31	31	24
11	Alappuzha	23	20	20	22	7
12	Pathanamthitta	23	22	20	22	1
13	Kollam	4	5	4	4	3
14	Thiruvananthapuram	11	11	10	11	7
	Total	247	245	202	234	102

Table 11C: Number of Home Nursing Institutions by services offered

Type of Local body = Corporation

Sl No.	District	Number of institutions providing service viz.				
		Patient care	Delivery care	Child care	Old age care	Caring Physically challenged person
1	Kozhikode	18	18	13	14	4
2	Thrissur	24	22	17	19	9
3	Ernakulam	40	40	32	41	14
4	Kollam	9	9	8	8	3
5	Thiruvananthapuram	62	61	62	62	24
	Total	153	150	132	144	54

Table 11D: Number of Home Nursing Institutions by services offered

Type of Local body = All

Sl No.	District	Number of institutions providing service viz.				
		Patient care	Delivery care	Child care	Old age care	Caring Physically challenged person
1	Kasaragod	16	16	13	15	7
2	Kannur	49	50	30	43	14
3	Wayanad	6	7	6	6	2
4	Kozhikode	29	30	21	25	7
5	Malappuram	44	47	21	21	6
6	Palakkad	21	21	18	20	9
7	Thrissur	59	58	46	50	21
8	Ernakulam	94	91	82	95	39
9	Idukki	10	10	10	10	3
10	Kottayam	47	46	45	45	27
11	Alappuzha	30	27	27	29	7
12	Pathanamthitta	49	45	43	46	6
13	Kollam	33	33	30	30	18
14	Thiruvananthapuram	91	89	88	91	38
	Total	578	570	480	526	204

Table 12A: Number of Home Nursing Institutions by additional services offered

Type of Local body = Panchayath

Sl No.	District	Number of institutions providing:			
		Domestic Servants	Security personnel	Office/Clerical staff	Others for miscellaneous work
1	Kasaragod	0	0	0	0
2	Kannur	9	0	0	0
3	Wayanad	6	1	0	0
4	Kozhikode	4	0	0	0
5	Malappuram	7	0	0	0
6	Palakkad	8	0	1	1
7	Thrissur	7	0	0	0
8	Ernakulam	4	1	1	1
9	Idukki	4	0	0	0
10	Kottayam	13	3	4	3
11	Alappuzha	6	1	2	1
12	Pathanamthitta	20	4	5	2
13	Kollam	14	4	6	2
14	Thiruvananthapuram	16	2	3	2
	Total	118	16	22	12

Table 12B: Number of Home Nursing Institutions by additional services offered

Type of Local body = Municipality

Sl No.	District	Number of institutions providing:			
		Domestic Servants	Security personnel	Office/Clerical staff	Others for miscellaneous work
1	Kasaragod	6	1	1	0
2	Kannur	30	3	0	0
3	Wayanad	0	0	0	0
4	Kozhikode	4	0	2	0
5	Malappuram	6	0	0	0
6	Palakkad	7	0	1	0
7	Thrissur	18	1	2	1
8	Ernakulam	26	4	8	1
9	Idukki	5	0	5	0
10	Kottayam	32	1	7	2
11	Alappuzha	18	2	2	2
12	Pathanamthitta	19	1	2	0
13	Kollam	4	1	1	1
14	Thiruvananthapuram	11	4	4	1
	Total	186	18	35	8

Table 12C: Number of Home Nursing Institutions by additional services offered

Type of Local body = Corporation

Sl No.	District	Number of institutions providing:			
		Domestic Servants	Security personnel	Office/Clerical staff	Others for miscellaneous work
1	Kozhikode	9	0	2	0
2	Thrissur	18	2	1	3
3	Ernakulam	35	0	4	4
4	Kollam	9	2	1	1
5	Thiruvananthapuram	59	11	26	13
	Total	130	15	34	21

Table 12D: Number of Home Nursing Institutions by additional services offered

Type of Local body = All

Sl No.	District	Number of institutions providing:			
		Domestic Servants	Security personnel	Office/Clerical staff	Others for miscellaneous work
1	Kasaragod	6	1	1	0
2	Kannur	39	3	0	0
3	Wayanad	6	1	0	0
4	Kozhikode	17	0	4	0
5	Malappuram	13	0	0	0
6	Palakkad	15	0	2	1
7	Thrissur	43	3	3	4
8	Ernakulam	65	5	13	6
9	Idukki	9	0	5	0
10	Kottayam	45	4	11	5
11	Alappuzha	24	3	4	3
12	Pathanamthitta	39	5	7	2
13	Kollam	27	7	8	4
14	Thiruvananthapuram	86	17	33	16
	Total	434	49	91	41

Table 13: Number of Home Nursing Institutions offering employment.

Sl No.	District	Job offered to			
		Female Only	Male Only	Both Female & Male	Total
1	Kasaragod	10	0	6	16
2	Kannur	30	2	18	50
3	Wayanad	3	0	4	7
4	Kozhikode	17	0	13	30
5	Malappuram	46	0	3	49
6	Palakkad	14	0	8	22
7	Thrissur	33	0	27	60
8	Ernakulam	36	0	60	96
9	Idukki	4	0	6	10
10	Kottayam	13	1	33	47
11	Alappuzha	6	0	24	30
12	Pathanamthitta	28	0	23	51
13	Kollam	18	0	16	34
14	Thiruvananthapuram	32	2	57	91
	Total	290	5	298	593

Table 14A: Number of Home Nursing Institutions facing manpower shortage in general services

Sl No.	District	Number of institutions facing labour shortage in:				
		Patient care	Delivery care	Child care	Old age care	Physically challenged person-care
1	Kasaragod	7	8	4	6	5
2	Kannur	33	32	17	24	7
3	Wayanad	2	2	3	2	1
4	Kozhikode	18	12	13	13	6
5	Malappuram	22	23	16	15	5
6	Palakkad	9	8	6	7	6
7	Thrissur	36	32	27	28	13
8	Ernakulam	52	65	46	53	26
9	Idukki	3	3	3	4	3
10	Kottayam	20	19	17	16	16
11	Alappuzha	10	10	12	11	4
12	Pathanamthitta	24	19	20	18	4
13	Kollam	30	29	27	27	17
14	Thiruvananthapuram	42	28	29	38	19
	Total	308	290	240	262	132

Table 14B: Number of Home Nursing Institutions facing manpower shortage in additional services

Sl No.	District	Number of institutions facing shortage of labour viz.			
		Domestic Servants	Security personnel	Office/ Clerical staff	Others for miscellaneous work
1	Kasaragod	0	0	0	0
2	Kannur	15	2	0	0
3	Wayanad	4	0	0	0
4	Kozhikode	6	0	0	0
5	Malappuram	9	0	0	0
6	Palakkad	6	0	0	1
7	Thrissur	23	1	2	1
8	Ernakulam	45	2	2	0
9	Idukki	4	1	1	0
10	Kottayam	23	2	3	1
11	Alappuzha	10	4	1	1
12	Pathanamthitta	18	2	1	1
13	Kollam	24	5	6	3
14	Thiruvananthapuram	21	3	4	2
	Total	208	22	20	10

Table 15: Number of Home Nursing Institutions Using advertisements to attract job seekers and Providing Training to its employees

Sl No.	District	Number of institutions :	
		Using advertisements to attract job seekers	Providing Training to employees
1	Kasaragod	2	5
2	Kannur	19	3
3	Wayanad	5	1
4	Kozhikode	17	12
5	Malappuram	28	23
6	Palakkad	9	5
7	Thrissur	37	16
8	Ernakulam	61	35
9	Idukki	8	2
10	Kottayam	41	10
11	Alappuzha	25	0
12	Pathanamthitta	44	5
13	Kollam	27	11
14	Thiruvananthapuram	48	13
	Total	371	141

Table 16: Total number of trained employees in Home Nursing Institutions in Kerala

Sl No.	District	Number of trained employees	
		Male	Female
1	Kasaragod	18	70
2	Kannur	2	39
3	Wayanad	0	6
4	Kozhikode	13	221
5	Malappuram	1	450
6	Palakkad	3	46
7	Thrissur	57	600
8	Ernakulam	49	1,143
9	Idukki	9	67
10	Kottayam	68	142
11	Alappuzha	0	0
12	Pathanamthitta	9	46
13	Kollam	43	186
14	Thiruvananthapuram	79	742
	Total	351	3,758

Table 17: Number of Home Nursing Institutions having direct control over the workers

Sl No.	District	Institutions having control over workers		
		Have control over workers	Do not have control over workers	Total
1	Kasaragod	14	2	16
2	Kannur	46	4	50
3	Wayanad	5	2	7
4	Kozhikode	30	0	30
5	Malappuram	41	8	49
6	Palakkad	22	0	22
7	Thrissur	58	2	60
8	Ernakulam	92	4	96
9	Idukki	10	0	10
10	Kottayam	44	3	47
11	Alappuzha	28	2	30
12	Pathanamthitta	50	1	51
13	Kollam	30	4	34
14	Thiruvananthapuram	90	1	91
	Total	560	33	593

Table 18A: District wise total employment and average salary per month per employee (Gender wise)

Type of Job = Patient care

Sl No.	District	Employees assigned to work				Average monthly salary	
		Oct-15		November 2014 to October 2015			
		Male	Female	Male	Female	Male	Female
1	Kasaragod	1	70	6	201	12,000	10,033
2	Kannur	26	256	182	2,466	10,964	9,375
3	Wayanad	0	15	5	58	10,000	10,500
4	Kozhikode	13	96	71	734	11,542	10,667
5	Malappuram	2	96	2	1,017	12,500	11,795
6	Palakkad	11	55	68	501	11,667	10,395
7	Thrissur	24	285	104	798	11,840	10,291
8	Ernakulam	67	525	192	2,102	11,676	10,104
9	Idukki	8	32	19	123	10,333	10,625
10	Kottayam	11	118	84	792	12,889	10,315
11	Alappuzha	40	160	169	540	11,361	9,659
12	Pathanamthitta	3	114	28	828	10,667	9,789
13	Kollam	11	135	81	1,079	11,750	9,619
14	Thiruvananthapuram	49	285	374	2,584	10,944	10,050
	Total	266	2,242	1,385	13,823	11,521	10,173

Table 18B: District wise total employment and average salary per month per employee (Gender wise)

Type of Job = Delivery care

Sl No.	District	Employees assigned to work		Average monthly salary
		October 2015	November 2014 to October 2015	
		Female	Female	Female
1	Kasaragod	69	340	12,179
2	Kannur	140	1,255	11,893
3	Wayanad	12	68	13,550
4	Kozhikode	132	1,092	14,583
5	Malappuram	371	3,900	15,388
6	Palakkad	101	880	14,775
7	Thrissur	251	654	13,795
8	Ernakulam	427	1,901	11,738
9	Idukki	10	46	13,000
10	Kottayam	39	409	12,500
11	Alappuzha	49	221	11,789
12	Pathanamthitta	36	260	11,650
13	Kollam	55	478	12,188
14	Thiruvananthapuram	228	2,046	11,097
	Total	1,920	13,550	12,583

Table 18C: District wise total employment and average salary per month per employee (Gender wise)

Sl No.	District	Employees assigned to work		Type of Job = Child care
		Oct-15	November 2014 to October 2015	Average monthly salary
		Female	Female	Female
1	Kasaragod	14	34	10,143
2	Kannur	14	103	10,375
3	Wayanad	7	31	10,875
4	Kozhikode	42	277	10,618
5	Malappuram	4	66	12,188
6	Palakkad	10	118	10,792
7	Thrissur	34	114	10,170
8	Ernakulam	131	712	9,502
9	Idukki	14	55	10,667
10	Kottayam	35	304	10,100
11	Alappuzha	49	194	10,105
12	Pathanamthitta	42	216	9,857
13	Kollam	44	326	9,395
14	Thiruvananthapuram	174	1,692	9,951
	Total	614	4,242	10,029

Table 18D: District wise total employment and average salary per month per employee (Gender wise)

Type of Job = Old age care

Sl No.	District	Employees assigned to work				Average monthly salary	
		October 2015		November 2014 to October 2015			
		Male	Female	Male	Female	Male	Female
1	Kasaragod	0	28	0	71	0	10,167
2	Kannur	13	92	122	713	8,500	9,615
3	Wayanad	0	24	0	50	0	10,875
4	Kozhikode	5	46	30	350	12,300	10,167
5	Malappuram	0	23	0	156	0	13,446
6	Palakkad	6	32	20	240	10,500	10,833
7	Thrissur	13	90	43	197	13,250	10,625
8	Ernakulam	59	393	278	1,767	11,036	9,960
9	Idukki	1	10	2	44	12,000	10,792
10	Kottayam	7	80	22	701	12,000	10,313
11	Alappuzha	16	65	55	325	11,300	10,262
12	Pathanamthitta	7	187	50	1,186	10,864	9,978
13	Kollam	0	76	5	597	11,000	9,668
14	Thiruvananthapuram	15	221	111	1,931	10,781	10,135
	Total	142	1,367	738	8,328	11,265	10,244

Table 18E: District wise total employment and average salary per month per employee (Gender wise)

Type of Job = Physically challenged person care

Sl No.	District	Employees assigned to work				Average monthly salary	
		October 2015		November 2014 to October 2015			
		Male	Female	Male	Female	Male	Female
1	Kasaragod	0	3	0	4	0	10,000
2	Kannur	0	1	0	4	0	11,500
3	Wayanad	0	0	0	2	0	14,000
4	Kozhikode	1	2	1	3	10,000	10,250
5	Malappuram	0	0	0	4	0	11,000
6	Palakkad	0	3	0	28	0	10,500
7	Thrissur	1	3	2	12	12,500	14,250
8	Ernakulam	6	22	37	121	11,875	9,923
9	Idukki	0	0	0	9	0	13,500
10	Kottayam	0	13	0	192	0	11,333
11	Alappuzha	2	3	8	12	14,000	11,000
12	Pathanamthitta	0	1	1	13	10,000	9,250
13	Kollam	0	5	0	80	0	10,500
14	Thiruvananthapuram	3	23	16	114	13,625	11,711
	Total	13	79	65	598	12,524	11,138

Table 18F: District wise total employment and average salary per month per employee (Gender wise)

Type of Job = Domestic Servant

Sl No.	District	Employees assigned to work				Average monthly salary	
		Oct-15		November 2014 to October 2015			
		Male	Female	Male	Female	Male	Female
1	Kasaragod	0	19	0	42	0	8,375
2	Kannur	2	119	4	1,399	11,000	9,371
3	Wayanad	0	38	0	141	0	10,000
4	Kozhikode	0	95	3	688	10,000	9,667
5	Malappuram	0	15	0	181	0	10,542
6	Palakkad	0	18	0	198	0	9,769
7	Thrissur	1	328	5	655	10,000	10,004
8	Ernakulam	1	358	2	1,085	12,000	9,587
9	Idukki	0	19	0	100	0	10,063
10	Kottayam	0	244	4	1,640	13,000	9,953
11	Alappuzha	1	76	7	338	12,000	9,565
12	Pathanamthitta	0	214	0	1,355	0	9,550
13	Kollam	0	129	0	942	0	9,041
14	Thiruvananthapuram	0	561	0	4,858	0	9,003
	Total	5	2,233	25	13,622	11,375	9,511

Table 18G: District wise total employment and average salary per month per employee (Gender wise)

Sl No.	District	Employees assigned to work				Average monthly salary	
		Oct-15		November 2014 to October 2015		Type of Job = Security	
		Male	Female	Male	Female	Male	Female
1	Kasaragod	0	0	0	0	0	0
2	Kannur	3	1	5	10	8,750	9,500
3	Wayanad	0	0	0	1	0	6,000
4	Kozhikode	3	0	12	0	10,000	0
5	Malappuram	0	0	0	0	0	0
6	Palakkad	0	0	0	0	0	0
7	Thrissur	25	0	54	0	10,250	0
8	Ernakulam	18	0	149	0	10,100	0
9	Idukki	0	0	0	0	0	0
10	Kottayam	0	0	0	0	0	0
11	Alappuzha	7	0	39	0	8,000	0
12	Pathanamthitta	9	0	78	0	9,040	0
13	Kollam	35	0	387	0	7,500	0
14	Thiruvananthapuram	25	0	180	0	8,692	0
	Total	125	1	904	11	8,803	7,750

Table 18H: District wise total employment and average salary per month per employee (Gender wise)

Type of Job = Office Work

Sl No.	District	Employees assigned to work				Average monthly salary	
		October 2015		November 2014 to October 2015			
		Male	Female	Male	Female	Male	Female
1	Kasaragod	0	6	0	16	0	5,000
2	Kannur	1	1	2	18	4,000	3,000
3	Wayanad	0	0	0	0	0	0
4	Kozhikode	4	19	38	74	14,500	10,375
5	Malappuram	0	0	0	2	0	10,000
6	Palakkad	0	0	25	4	7,000	8,250
7	Thrissur	0	1	0	1	0	5,000
8	Ernakulam	0	29	7	99	8,000	7,830
9	Idukki	4	5	4	15	7,000	6,000
10	Kottayam	42	34	341	269	7,786	6,063
11	Alappuzha	0	2	11	25	10,000	8,000
12	Pathanamthitta	14	7	103	135	9,000	7,400
13	Kollam	13	45	35	543	7,000	6,833
14	Thiruvananthapuram	40	55	374	471	7,692	7,259
	Total	118	204	940	1,672	8,176	7,366

Table 18I: District wise total employment and average salary per month per employee (Gender wise)

Sl No.	District	Employees assigned to work				Average monthly salary	
		Oct-15		November 2014 to October 2015			
		Male	Female	Male	Female	Male	Female
1	Kasaragod	0	0	0	0	0	0
2	Kannur	0	0	0	0	0	0
3	Wayanad	0	0	0	0	0	0
4	Kozhikode	0	0	0	10	0	7,500
5	Malappuram	0	0	0	0	0	0
6	Palakkad	0	6	0	30	0	2,750
7	Thrissur	0	0	0	0	0	0
8	Ernakulam	0	3	3	12	10,000	7,000
9	Idukki	0	0	0	0	0	0
10	Kottayam	1	7	1	9	6,500	6,000
11	Alappuzha	0	1	3	1	10,000	5,000
12	Pathanamthitta	0	0	13	10	7,000	5,000
13	Kollam	3	3	7	10	8,000	6,000
14	Thiruvananthapuram	52	58	609	526	8,500	6,383
	Total	56	78	636	608	8,500	6,037

Table 19A: District wise total employment from other States (Gender wise)

Type of Job = Patient care

Sl No.	District	West Bengal		Tamil Nadu		Karnataka			
		Oct-15	November 2014 to October 2015	Oct-15	November 2014 to October 2015	Oct-15		November 2014 to October 2015	
		Female	Female	Female	Female	Male	Female	Male	Female
1	Kasaragod	0	0	2	2	0	8	1	26
2	Kannur	0	0	0	0	1	26	5	104
3	Wayanad	0	0	0	0	0	0	0	0
4	Kozhikode	2	2	7	35	0	1	0	1
5	Malappuram	0	0	6	54	0	0	0	0
6	Palakkad	0	0	0	0	0	0	0	0
7	Thrissur	0	0	13	16	0	0	0	0
8	Ernakulam	0	0	13	14	0	5	0	6
9	Kottayam	0	0	0	0	0	0	0	0
10	Kollam	0	0	0	0	0	0	0	0
11	Thiruvananthapuram	0	0	1	1	0	0	0	0
	Total	2	2	42	122	1	40	6	137

Table 19B: District wise total employment from other States (Gender wise)

Type of Job = Delivery care

Sl No.	District	Tamil Nadu		Karnataka	
		Oct-15	November 2014 to October 2015	Oct-15	November 2014 to October 2015
		Female	Female	Female	Female
1	Kasaragod	0	0	1	1
2	Kannur	0	0	12	42
3	Wayanad	0	0	0	0
4	Kozhikode	0	0	1	1
5	Malappuram	11	133	0	0
6	Palakkad	0	2	0	0
7	Thrissur	3	3	2	2
8	Ernakulam	0	0	0	0
9	Kottayam	0	0	0	0
10	Kollam	0	0	0	0
11	Thiruvananthapuram	0	0	0	0
	Total	14	138	16	46

Table 19C: District wise total employment from other States (Gender wise)

Type of Job = Child care

Sl No.	District	West Bengal		Tamil Nadu		Karnataka	
		Oct-15	November 2014 to October 2015	Oct-15	November 2014 to October 2015	Oct-15	November 2014 to October 2015
		Female	Female	Female	Female	Female	Female
1	Kasaragod	0	0	0	0	1	1
2	Kannur	0	0	3	5	2	2
3	Wayanad	0	0	0	0	0	0
4	Kozhikode	1	1	0	0	0	0
5	Malappuram	0	0	0	0	0	0
6	Palakkad	0	0	0	0	0	0
7	Thrissur	0	0	0	0	0	0
8	Ernakulam	0	0	2	3	0	0
9	Kottayam	0	0	0	0	0	0
10	Kollam	0	0	0	0	0	0
11	Thiruvananthapuram	0	0	0	0	0	0
	Total	1	1	5	8	3	3

Table 19D: District wise total employment from other States (Gender wise)

Sl No.	District	Type of Job = Old age care							
		West Bengal		Tamil Nadu				Karnataka	
		Oct-15	November 2014 to October 2015	Oct-15		November 2014 to October 2015		Oct-15	November 2014 to October 2015
		Female	Female	Male	Female	Male	Female	Female	Female
1	Kasaragod	0	0	0	0	0	0	6	7
2	Kannur	0	0	0	4	0	15	2	5
3	Wayanad	0	0	0	0	0	0	0	0
4	Kozhikode	1	1	0	2	0	4	0	9
5	Malappuram	0	0	0	0	0	0	0	0
6	Palakkad	0	0	2	3	4	8	0	0
7	Thrissur	0	0	0	0	0	0	0	0
8	Ernakulam	0	0	0	4	0	5	3	4
9	Kottayam	0	0	0	0	0	0	0	0
10	Kollam	0	0	0	0	0	0	0	0
11	Thiruvananthapuram	0	0	0	0	0	0	0	0
	Total	1	1	2	13	4	32	11	25

Table 19E: District wise total employment from other States (Gender wise)

Sl No.	District	Type of Job = Domestic Servant							
		Maharashtra		Tamil Nadu			Karnataka		
		Oct-15	November 2014 to October 2015	Oct-15	November 2014 to October 2015	November 2014 to October 2015	Oct-15	November 2014 to October 2015	November 2014 to October 2015
		Male	Male	Female	Male	Female	Female	Male	Female
1	Kasaragod	0	0	0	0	0	3	0	5
2	Kannur	0	0	3	0	14	3	5	29
3	Wayanad	0	0	5	0	5	0	0	0
4	Kozhikode	0	0	2	0	20	0	0	10
5	Malappuram	0	0	2	0	25	0	0	0
6	Palakkad	0	0	0	0	2	0	0	0
7	Thrissur	0	0	10	5	24	0	0	0
8	Ernakulam	0	0	11	0	11	0	0	1
9	Kottayam	0	0	2	0	2	0	0	0
10	Kollam	2	2	0	0	0	0	0	0
11	Thiruvananthapuram	0	0	6	0	9	0	0	0
	Total	2	2	41	5	112	6	5	45

Table 20A: Total expenditure incurred during Oct-15 and during the period November 2014 to October 2015 (District wise)

Sl No.	District	Type of Expense			
		Salary:Office Staff		Building Rent	
		October 2015	November 2014 to October 2015	October 2015	November 2014 to October 2015
1	Kasaragod	97,500	9,44,000	34,750	3,06,500
2	Kannur	3,28,500	36,36,510	1,62,770	17,54,650
3	Wayanad	53,200	6,21,900	16,500	1,29,250
4	Kozhikkode	2,58,500	29,15,000	91,150	10,50,800
5	Malappuram	3,12,500	37,51,500	1,78,550	20,95,600
6	Palakkad	1,49,500	16,43,000	57,400	6,80,300
7	Thrissur	5,55,088	62,20,492	2,35,600	25,75,460
8	Ernakulam	7,53,000	73,28,200	4,41,450	39,38,790
9	Idukki	71,500	5,14,000	28,350	2,77,200
10	Kottayam	4,33,800	50,13,100	1,62,750	17,56,000
11	Alappuzha	1,82,000	17,74,500	66,060	7,14,320
12	Pathanamthitta	3,20,750	36,08,300	1,05,335	11,91,820
13	Kollam	2,93,000	33,26,000	97,850	10,40,650
14	Thiruvananthapuram	7,30,200	80,67,750	3,82,100	50,89,650
	Total	45,39,038	4,93,64,252	20,60,615	2,26,00,990

Table 20B: Total expenditure incurred during Oct-15 and during the period November 2014 to October 2015 (District wise)

Sl No.	District	Type of Expense			
		Telephone/Internet Charge		Electricity Charge	
		October 2015	November 2014 to October 2015	October 2015	November 2014 to October 2015
1	Kasaragod	4,527	50,150	3,895	32,370
2	Kannur	27,801	3,22,886	9,642	1,03,895
3	Wayanad	3,650	42,600	1,220	12,440
4	Kozhikode	29,685	3,15,330	8,051	84,190
5	Malappuram	38,270	4,28,840	15,915	1,91,660
6	Palakkad	15,810	1,76,750	7,902	93,640
7	Thrissur	58,096	6,63,720	21,371	2,37,759
8	Ernakulam	89,472	8,15,539	38,666	3,62,369
9	Idukki	7,088	72,800	2,912	27,050
10	Kottayam	47,440	5,00,300	25,130	2,29,389
11	Alappuzha	23,900	1,89,100	11,410	1,06,000
12	Pathanamthitta	39,070	4,15,300	15,657	1,73,650
13	Kollam	30,550	3,37,400	14,140	1,04,200
14	Thiruvananthapuram	74,400	7,37,300	32,440	4,22,540
	Total	4,89,759	50,68,015	2,08,351	21,81,152

Table 20C: Total expenditure incurred during Oct-15 and during the period November 2014 to October 2015 (District wise)

Sl No.	District	Type of Expense			
		Petrol/Diesel Charge		Travelling	
		October 2015	November 2014 to October 2015	October 2015	November 2014 to October 2015
1	Kasaragod	0	0	7,300	75,000
2	Kannur	0	0	17,470	1,61,080
3	Wayanad	50	500	5,150	49,700
4	Kozhikode	2,500	23,000	23,620	2,64,920
5	Malappuram	2,200	28,600	34,050	3,32,000
6	Palakkad	0	0	23,050	1,98,800
7	Thrissur	1,200	22,500	53,581	5,04,586
8	Ernakulam	13,939	1,26,049	52,830	4,96,280
9	Idukki	0	0	5,400	61,340
10	Kottayam	900	12,200	44,850	3,67,460
11	Alappuzha	5,750	62,250	10,800	1,11,200
12	Pathanamthitta	500	5,500	17,920	1,85,920
13	Kollam	500	6,000	11,100	1,27,100
14	Thiruvananthapuram	21,470	2,33,550	32,050	3,54,500
	Total	49,009	5,20,149	3,39,171	32,89,886

Table 20D: Total expenditure incurred during Oct-15 and during the period November 2014 to October 2015 (District wise)

Sl No.	District	Type of Expense			
		Stationery/Postage		Advertisement	
		October 2015	November 2014 to October 2015	October 2015	November 2014 to October 2015
1	Kasaragod	4,150	33,500	4,700	27,700
2	Kannur	4,500	40,000	75,950	5,98,250
3	Wayanad	210	12,360	3,000	56,400
4	Kozhikkode	3,130	34,450	26,200	3,69,350
5	Malappuram	4,310	56,850	19,200	3,72,950
6	Palakkad	2,665	40,600	4,900	76,350
7	Thrissur	11,776	1,16,002	1,23,300	8,30,100
8	Ernakulam	18,530	2,21,265	1,58,659	14,15,333
9	Idukki	1,275	14,230	20,200	1,76,200
10	Kottayam	8,760	1,06,950	2,39,430	26,56,650
11	Alappuzha	3,800	24,850	1,10,100	8,10,500
12	Pathanamthitta	10,450	1,03,950	94,750	9,77,000
13	Kollam	7,000	84,050	70,750	6,35,000
14	Thiruvananthapuram	22,020	2,19,800	1,53,510	14,08,350
	Total	1,02,576	11,08,857	11,04,649	1,04,10,133

Table 20E: Total expenditure incurred during Oct-15 and during the period November 2014 to October 2015 (District wise)

Sl No.	District	Type of Expense			
		Tax/Insurance/License Fee		Loan repayment including Interest	
		October 2015	November 2014 to October 2015	October 2015	November 2014 to October 2015
1	Kasaragod	0	3,740	0	0
2	Kannur	1,775	49,830	0	0
3	Wayanad	2,500	2,500	0	0
4	Kozhikkode	355	25,639	0	0
5	Malappuram	930	34,955	7,600	91,200
6	Palakkad	0	11,760	0	800
7	Thrissur	5,050	53,702	63,100	5,30,200
8	Ernakulam	2,000	82,661	12,040	1,32,906
9	Idukki	600	9,435	0	0
10	Kottayam	500	42,600	500	6,000
11	Alappuzha	3,835	71,870	20,000	6,21,050
12	Pathanamthitta	4,900	54,200	12,000	1,45,000
13	Kollam	4,000	89,470	3,000	61,000
14	Thiruvananthapuram	5,700	1,03,305	18,900	2,34,800
	Total	32,145	6,35,667	1,37,140	18,22,956

Table 20F: Total expenditure incurred during Oct-15 and during the period November 2014 to October 2015 (District wise)

Sl No.	District	Type of Expense			
		Training		Others	
		October 2015	November 2014 to October 2015	October 2015	November 2014 to October 2015
1	Kasaragod	1,901	24,801	3,650	34,000
2	Kannur	3,000	21,000	16,860	66,330
3	Wayanad	1,000	9,000	750	4,100
4	Kozhikkode	5,500	43,750	34,840	2,92,650
5	Malappuram	2,000	44,400	90,600	9,30,700
6	Palakkad	0	72,000	25,210	2,50,800
7	Thrissur	8,993	94,116	68,892	6,99,620
8	Ernakulam	17,350	2,25,950	1,28,095	12,30,420
9	Idukki	0	30,000	2,000	25,000
10	Kottayam	6,850	90,500	3,480	46,950
11	Alappuzha	0	0	1,850	20,150
12	Pathanamthitta	0	28,500	12,670	1,35,870
13	Kollam	5,000	70,200	3,550	46,400
14	Thiruvananthapuram	9,600	2,46,500	8,400	54,450
	Total	61,194	10,00,717	4,00,847	38,37,440

Table 21: Total expenditure and income generated during Oct-15 and during the period November 2014 to October 2015.

Sl No.	District	Total Expenditure		Income Generated	
		October 2015	November 2014 to October 2015	October 2015	November 2014 to October 2015
1	Kasaragod	1,62,373	15,31,761	2,96,471	31,06,701
2	Kannur	6,48,268	67,54,431	9,55,500	99,04,900
3	Wayanad	87,230	9,40,750	89,800	11,39,850
4	Kozhikkode	4,83,531	54,19,079	7,83,050	80,46,480
5	Malappuram	7,06,125	83,59,255	11,77,840	1,34,80,000
6	Palakkad	2,86,437	32,44,800	5,30,180	58,61,650
7	Thrissur	12,06,047	1,25,48,257	18,75,190	1,85,69,070
8	Ernakulam	17,26,031	1,63,75,762	23,73,470	2,71,11,609
9	Idukki	1,39,325	12,07,255	2,33,300	20,13,700
10	Kottayam	9,74,390	1,08,28,099	13,13,200	1,50,04,450
11	Alappuzha	4,39,505	45,05,790	7,30,310	77,05,870
12	Pathanamthitta	6,34,002	70,25,010	10,62,851	1,07,15,501
13	Kollam	5,40,440	59,27,470	7,44,250	84,63,900
14	Thiruvananthapuram	14,90,790	1,71,72,495	24,96,540	2,66,36,065
	Total	95,24,494	10,18,40,214	1,46,61,952	15,77,59,746

Table 22: Value of fixed assets in Rupees (District wise)

Sl No.	District	Fixed Assets			
		Land and Building	Vehicles	Computer, Furniture etc	Others
1	Kasaragod	5,00,000	0	1,72,000	1,000
2	Kannur	15,00,000	0	3,68,550	42,250
3	Wayanad	20,00,000	0	61,500	8,200
4	Kozhikode	15,40,000	0	6,59,500	66,400
5	Malappuram	5,00,000	0	8,36,000	1,20,800
6	Palakkad	8,00,000	0	2,28,000	10,050
7	Thrissur	1,34,71,585	0	11,56,700	5,09,675
8	Ernakulam	83,50,000	0	20,83,897	1,89,032
9	Idukki	9,00,000	0	5,43,200	1,00,000
10	Kottayam	2,00,000	0	11,69,700	25,200
11	Alappuzha	4,00,000	0	3,70,500	75,000
12	Pathanamthitta	1,65,00,000	5,00,000	6,11,750	1,42,800
13	Kollam	0	0	7,64,000	62,000
14	Thiruvananthapuram	65,50,000	30,000	20,89,000	58,000
	Total	5,32,11,585	5,30,000	1,11,14,297	14,10,407

